



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

Boise Public Library Board of Trustees Regular Meeting Agenda

Wednesday, November 9, 2022, 11:30 a.m. • Main Library, Marion Bingham Room, 715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person or via YouTube at the following link:

<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAI3LGA>

BOARD OF TRUSTEES Brian Klene, President Rebecca Lemmons, Vice President Phil Magnuson Nicole Trammel Pantera Natasha Rush	MISSION The Boise Public Library improves community members' quality of life by supporting their efforts to enhance knowledge, realize creative potential, and share ideas and stories.
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MAIN LIBRARY

715 S. Capitol Blvd., Boise, Idaho 83702
P: 208-972-8200 | TTY: 800-377-3529

LIBRARY! AT
BOWN CROSSING
P: 208-972-8360

LIBRARY! AT
COLE & USTICK
P: 208-972-8300

LIBRARY! AT
COLLISTER
P: 208-972-8320

LIBRARY! AT
HILLCREST
P: 208-972-8340

AGENDA

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Wednesday, November 9, 2022, 11:30 a.m. • Main Library, Marion Bingham Room,
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1. Call to Order and Introductions

2. Communications

None

3. Minutes-Action Item

October 12, 2022, Regular Meeting

4. Consent Agenda-Action Item

All matters on the consent agenda are considered routine and may be approved in a single motion. A trustee may ask that an item be removed from the consent agenda and considered separately.

a. Payment of Bills and Payroll

b. Financial Reports

Year-to-Date through September 30, 2022

Gift Fund activity for September 2022

5. Reports

a. Friends of the Boise Public Library

b. Boise Public Library Foundation

c. Library Director including administration and management

6. Old Business

a. Boise Public Library Policy Review:

Section 2.00, Personnel

Bown Crossing Library Branch Supervisor Joni Hansen will review section 2.00 of the Boise Public Library Policy Manual with the Trustees. The staff recommends no changes to this section of the policy manual. This is a discussion item only and requires no action unless the Trustees direct a change in the presented policies.

This continues the Library Board of Trustees annual policy review for Fiscal Year 2023 as stipulated by the Board's bylaws.

b. Strategic Planning

Main Library Manager Heidi Lewis will provide an update on the strategic planning process the Library is currently engaged in.

c. Interim Fiscal Year 2023 Budget Changes-Action Item

Staff will review with Trustees requests for additional funding for FY23.

Action: A motion to approve the recommended items and forward to Council for consideration will be requested.

7. New Business

a. Legislative Outlook

Kathy Griesmyer, Government Affairs Director for the City of Boise, will preview for Trustees the 2023 Idaho Legislative Session.

b. Library Fiscal Year 2022 Rebudget Requests- Action Item

The Library is requesting rebudgets totaling \$2,880,397 from Fiscal Year 2022 into the Fiscal Year 2023 budget. A copy of the Library's rebudget list is included on page 11 of the meeting packet.

Action: A motion to approve the recommended items and forward to Council for consideration will be requested.

c. Idaho Commission for Libraries Annual Report

Board President Brian Klene will present for review and discussion a draft cover letter to accompany the certification of the Idaho Commission for Libraries Annual Report. The Library Board of Trustees is required under state code to certify the annual data report to the Idaho Commission for Libraries. Trustees will be asked to certify the 2022 report in a future meeting.

d. Library Director Performance Evaluation- Action Item

The Library Board of Trustees has responsibility for hiring, supervising, and evaluating the Library Director. Trustees will discuss the process and timing of the Director's performance review.

8. Selection of Trustee to Review Payment Vouchers

Trustee review for October vouchers by Magnuson.

9. Selection of Meeting Date

Next regular meeting on Wednesday, December 14, 2022.

10. Adjourn

Any person needing special accommodations to participate in the above notice meeting should contact the library administration office at 208-972-8258 no later than three working days before the scheduled meeting.

BOISE PUBLIC LIBRARY

Library Director's Report

November 2022

Operations

Hours and Services Status

During October we had two adjustments to our service hours:

- The Library! at Cole & Ustick closed on Tuesdays and Thursdays at 6:00pm due to staffing capacity. The branch was able to extend to 8:00pm starting November 1st.
- The Library! at Collister closed on Tuesday, October 25th at 6:00pm due to staff capacity.

Finance

The City of Boise has proposed a new format for the city's quarterly financial report. This new format is designed to provide greater clarity and understanding for council and the public. This new format will be used with the Q1 2023 financial report. Eric Bilimoria, Budget Division Senior Manager, presented to city council on this new report during a [work session](#) on October 25th. (Eric's presentation starts about the six-minute mark.)

City Council

I provided an update to city council on the Library's strategic planning process during their October 18th [work session](#). (My remarks begin about the 51:00 mark.)

Annual Report to the Idaho Commission for Libraries

Every year the Idaho Commission for Libraries (ICfL) works with public libraries to collect and release Idaho Public Library Statistics. The report is a compilation of statistical data from all Idaho public libraries, such as location, hours, collection and staff size, connectivity, circulation, square footage, and funding. This information is useful at the state and national level to track trends year over year and to compare libraries across the state.

ICfL opened their annual data reporting window on October 28th, and have asked public libraries to submit data by January 1st. There is only one updated question this year and one changed collection field.

- There is a new question in section 12: As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?
- The collection period on views of Asynchronous programs has increased from 7 days to 30 days.

Administration and Management Reports:

Programming

- All locations held spooky or harvest themed events for library users of all ages...activities included spooky Music and Movements, parades, costumes, pumpkin carving, and visits from [BUGS](#) (Boise Urban Garden School) and therapy dogs. Over 500 people attended events across the system!

- October marked the start of the six-month [Idaho Teen Reading Challenge](#).

Staff Development

- Home-based Services staff attended the [Association of Bookmobile and Outreach Services Conference](#) in Scottsdale, Arizona, exploring ways to meet people where they are and connect with underserved populations.
- As part of a recently received Summer Learning Grant, two Librarians attended the [National Summer Learning Conference](#) in Washington D.C.
- The Library training team hosted two trainings led by staff from the Department of Health and Welfare: De-escalation Techniques/Resources and Aging Adults.

Community Partners

- Library! at Collister welcomed back Threadbenders, a club for those who knit, crochet, embroider, and hand-stitch.
- Jesse Tree and Catch pop-ups continued at the Main Library and Hillcrest.
- Lawyers in the Library continued at the Main Library.

Communications

Monthly Email Newsletter

- [October](#) – Sent October 3 to 8274 contacts – open rate 48%
- November – To be sent November 2 – open rate TBD

Ultimate Book Nerd Newsletter

- [October](#) - Sent October 24 to 519 contacts – open rate 57%

Social Media

- In October, we posted about fall programs, particularly autumn and Halloween-themed programs. We also posted about Indigenous Peoples' Day, the Idaho Teen Reading Challenge, and a preview of Idaho Family Reading Week.
- In November, we plan to post about Idaho Family Reading Week, holiday closures, Native American Heritage Month, and Picture Book Month.

Projects

Work on the Main Library continues to progress. A monthly update on the various phases of needed repair and maintenance and capital improvements will be included as part of the Administration and Management Reports for the foreseeable future. A status report for the month of October is included on the next page. Ongoing communication to the public on construction at the Main Library and projects in the surrounding area are posted on the Library's [website](#).

MAIN LIBRARY MRM & CAPITAL IMPROVEMENTS PROJECT STATUS REPORT

Project Start Date:	Summer 2022	Planned Finish Date:	Spring 2024 (Phase 2)
Project Manager:	Rob Bousfield	Department:	Library

PROJECT STATUS:

Period Covered:	10/1 - 10/24/22
Project Summary	A condition assessment of the Main Library was completed in the of summer 2020. It found numerous major repair and maintenance items to be addressed to give the Main Library another 10+ years of life and identified space reconfigurations to better serve the public.
Phase	<p><u>Roofing</u> – Bidding phase</p> <ul style="list-style-type: none"> • Bids due Nov. 1, contract expected late November. • Estimated construction start summer 2023 when materials arrive. <p><u>Stairwell Railing</u> – Bidding phase</p> <ul style="list-style-type: none"> • Bids due mid-November and contract expected in mid-December. • Estimated construction start in Jan. <p><u>Phase 1 Renovations (4 Story renovations)</u> – Design</p> <ul style="list-style-type: none"> • Design mostly complete but refining concepts on 4th floor. • Refining schedule but bidding likely to occur in December, start construction in March with approximately a 15 month duration. <p><u>Phase 2 Renovations (1st floor remodel)</u> – Design, concept planning underway</p> <ul style="list-style-type: none"> • Estimated construction start late summer 2023 <p><u>Misc. projects:</u> Parking lot repairs (planning), Brick/ window repairs (planning – mortar testing underway), Auto sorter (contract executed, delivery anticipated April 2023), Loop pumps (start in Jan.), Fire pumps (design complete – include in Phase 1 work)</p>
Highlights	Bid packages and sequencing of projects are in progress. Bidding and contracts will be issued this fall for roofing, stairwell, and Phase 1 work.

SCOPE MANAGEMENT:

Status	Notes
Accomplished	<ul style="list-style-type: none"> • Roof package is complete and out to bid
Planned	<ul style="list-style-type: none"> • Stairwell railing rework will be going out to bid Oct. 25 • Long term site planning to begin in November • Library team/ CE including project details/ status updates on Main Library webpage

Boise Public Library

Policy Review November 9, 2022

Policy items reviewed and presented are as follows:

SECTION 2.00, *Personnel*

- Policy 2.01, Personnel
- Policy 2.02, Continuing Education

Staff Recommendations:

Section 2.00, *Personnel* of the Boise Public Library Policy Manual is presented to the Library Board for review. Staff have no recommended changes on the policies presented.

Document Type:	Policy
Number:	2.01
Effective:	03-01-11
Revised:	12-02-15

PERSONNEL

The Board follows the personnel policies of Boise City, as outlined in the Boise City Employees Handbook.

The Board has sole responsibility for hiring, supervising, and evaluating the Director, who serves at the pleasure of the Board.

Nevertheless, the Board expects members of the Library's management to bring serious concerns related to the Director's job performance to the attention of the Board. These concerns would include: 1) job performance that clearly does not meet the job description or job performance standards adopted by the Board; 2) intentional actions by the Director that circumvent the written library policies as adopted by the Board; 3) the creation of a hostile, harassing, or threatening work environment whether as an ongoing practice or a single incident; 4) unethical or illegal actions or behavior.

The Director and supervisory staff have the authority to dismiss any library employee whose attitude, professional ethics and conduct, or performance of duties make such action advisable. The Director and supervisory staff shall follow the personnel policies of Boise City when exercising this authority, as outlined in the Boise City Employees Handbook.

The Library is committed to providing equal employment opportunities for all persons.

Document Type:	Policy
Number:	2.02
Effective:	03-01-11
Revised:	03-01-11

CONTINUING EDUCATION

The Board encourages the personal and professional development of staff members through participation in civic, educational, and professional organizations. Attendance at library institutes and the conferences of library associations may be financed within the restriction of the Library's budget. Insofar as it is feasible, attendance at conferences will be rotated among eligible staff members.

All non-probationary members of the staff, regardless of job classification, are eligible to apply for permission to attend work-related conferences, workshops, and classes on library work time. Exceptions for introductory or temporary staff may be made at the discretion of the Director or designee. Opportunities for training will involve as many people on the staff as feasible given budgetary and staffing constraints. Priority will be given to training that supports Library strategic plan activities and/or supports an individual employee's approved performance plan for work-related training.

Boise Public Library

FY 2023 Interim Budget Changes (IBC)

November 9, 2022

Interim budget change (IBC) items are off-cycle requests to adjust current budget and are vetted through the following process:

1. Department identifies need and submits request to the Budget Office
2. Budget Office performs necessary due diligence, prepares narrative, and sends to Mayor’s Office
3. Mayor’s Office reviews requests and places on Executive Management Team (EMT) agenda
4. EMT offers final recommendation for City Council approval

The Library has applied for and been awarded two grants from the Idaho Commission for Libraries. A budget increase for the general fund and heritage fund to accept these grants is outlined below. This request is a revenue neutral request as the Library is seeking an increase in both its revenue and expenditure accounts. If approved by the Library Board of Trustees and presented to Council, this request would be considered at the December 13, 2022 Boise City Council meeting.

Library (General Fund)-Travel: \$6,000 (one-time) (Heritage Fund)-Program Cost: \$30,000 (one-time)

The Library requests approval for a one-time, revenue-neutral \$36,000 appropriation to enhance summer learning at the Library and train staff on best practices around summer learning programs. This is funded through two grants from the Idaho Commission for Libraries for travel costs to the National Conference on Summer Learning (\$6,000) and a Summer Learning Grant (\$30,000).

These grants will help staff expand the Library’s summer learning program and facilitate summer learning to help combat the negative impact and learning loss that stemmed from the pandemic. These funds come from a federal passthrough grant, administered by the Idaho Commission for Libraries (ICFL) and are available specifically to increase the impact and reach of summer learning programs in Idaho to children from underserved or underrepresented populations.

Source/Use	Fund	Dept/Org	Acct. Type	Current Budget	Proposed Budget	Budget Change Amount
Source	General	Library	Revenue	\$476,480	\$6,000	\$482,480
Use	General	Library	M&O	\$6,942,424	\$6,000	\$6,948,424
Source	Heritage	Library	Revenue	\$163,880	\$30,000	\$193,880
Use	Heritage	Library	M&O	\$234,110	\$30,000	\$264,110

Fiscal Year 2022 Rebudgets

Rebudgets enable departments to carry forward unspent funds from the prior year into the current year. Each year, as part of the End of Year process, departments work with Finance Managers to submit rebudget requests to the Budget Office. Similarly, departments request to carry forward encumbrances from the prior fiscal year into the current fiscal year as part of the End-of-Year process. The Budget Office compiles these requests for Mayor's Office review, and ultimately for City Council approval in mid-December.

Overall rebudgets have been climbing in recent years due to numerous factors, including supply chain issues and contractor or FTE shortages.

The rebudget requests we are submitting for approval by the Board of Trustees follow the guidelines put forward by the Budget Office including:

- All rebudget requests should support high priority items
- Personnel rebudgets are generally not allowed as these costs are included in the base budget
- Rebudget requests for M&O Funds generally should not be submitted when annual base funding exists (e.g., supplies, utilities, etc.).
- Funds should be rebudgeted no more than once (does not apply to multi-year capital projects).

**Boise Public Library
Fiscal Year 2022 Rebudget Requests**

Capital Activity FY22 Rebudget into FY23

Description	Budget	YTD Actual Expense	FY22 Rebudget into FY23		Total Rebudget	Comments
			Encumbrance	Remaining Balance		
Library System Strategic Plan	200,000.00	184,323.95	2,519.00	13,158.00	15,677.00	Open PO / Strategic planning continues, as phase 2 is scoped and phase 1 is completed. Phase 1 work estimated to be completed Q1 of 2023
Major R&M Parent	1,871,741.00			1,871,741.00	1,871,741.00	Work to bring building to operational condition and ADA compliance continues, project in final stages of design and construction set to begin December 2022 and completed December 2023.
Major R&M - Finishes for Projects	30,000.00	17,148.00	-	12,852.00	12,852.00	This designation is for non-structural work (i.e., paint, carpet, ceiling tile, etc.) with the project in final stages of design and construction set to begin December 2022 and completed December 2023.
Major R&M - Soft Costs for Projects	611,000.00	143,963.18	301,874.00	165,164.00	467,038.00	This designation is for design work and construction manager/general contractor to bring building to operational condition and ADA compliance.
Major R&M - Awning	17,400.00	5,730.57	570.00	11,100.00	11,670.00	Open PO / Due to supply chain issues, materials have taken longer to receive. Work anticipated to be completed before the end of 2022.
Major Equip - Book Check-in and Sorter	280,000.00			280,000.00	280,000.00	Equipment under contract with an estimated 6 month shipping time, anticipated installation spring 2023.
Major R&M - Carpet Replacement	97,850.00	1,974.81	2,526.00	93,350.00	95,876.00	Open PO / Design completed, project preparing to go out for bid and anticipated project completion Q1 of 2023
Major Equip - Furniture	80,742.00	74,985.45	5,543.00	-	5,543.00	Open PO / Hillcrest received delivery with balance of the order to be received October 2022.
Major Equip - Furniture Replacements (Main)	120,000.00		120,000.00	-	120,000.00	Open PO / Main Library furniture replacement on 3 floors, anticipate receiving October 2022.
Total	3,308,733.00	428,125.96	433,032.00	2,447,365.00	2,880,397.00	



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

December XX, 2022

Idaho Board of Library Commissioners, Office of the Mayor, City Council, and residents of Boise:

In accordance with Idaho statute Title 33, Chapter 26, Section 2611, and on behalf of the Board of Trustees, it is my duty to submit this report on the operations of the Boise Public Library for fiscal year 2022. The report is the product of a close collaboration with the Library Director and Staff, which involved detailed reviews of revenue, expenditure, and usage statistics at the end of each fiscal month, as well as an annual roll-up review upon fiscal year end.

Fiscal year 2022 saw the recovery of library operations to a more normal state following the disruptive impact of the pandemic in 2021. Circulation of books, total circulation, and patron count were up +36%, +22%, and +77%, respectively, compared to the prior year. Similarly, the number of programs offered and total program attendance were up +189% and +92%.

The library financial results reflect strong expenditure discipline and control across the fiscal year. Spending did not exceed budget in any major category. In general, underspending was driven by two factors: (i) a persistent challenge reaching and maintaining budgeted staffing levels; (ii) a large backlog and waiting list for execution of capital projects.

All employees of the library faced challenges navigating the evolving needs of Boise residents for library services across the pandemic years. Overcoming these challenges required dedication, hard work, flexibility, and creativity. We should all be proud of the accomplishments of the library team in 2022.

Brian Klene
President, Board of Trustees

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BOISE CITY COUNCIL: Elaine Clegg (President), Holli Woodings (President Pro Tem), Patrick Bageant, Jimmy Hallyburton, Lisa Sánchez, Luci Willits

[BOISEPUBLICLIBRARY.ORG](https://www.boisepubliclibrary.org)

BOISE PUBLIC LIBRARY SYSTEM STATISTICS REPORT September 2022

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Books</u>						
Adult	43,421	42,284	2.69	537,255	425,879	26.15
Young Adult	5,539	6,276	-11.74	73,614	61,780	19.16
Juvenile	61,422	57,779	6.31	731,782	524,255	39.59
Sub Total	110,382	106,339	3.80	1,342,651	1,011,914	32.68

<u>CIRCULATION /Audio Visual</u>						
Adult	17,379	20,229	-14.09	236,698	202,303	17.00
Young Adult	860	1,287	-33.18	11,224	10,033	11.87
Juvenile	4,914	5,840	-15.86	68,011	57,752	17.76
Sub Total	23,153	27,356	-15.36	315,933	270,088	16.97

<u>CIRCULATION/Digital</u>						
eAudio	27,782	24,823	11.92	304,956	284,366	7.24
eBooks	22,582	21,364	5.70	269,231	280,216	-3.92
eVideo	245	202	21.29	3,687	3,781	-2.49
eMusic	69	21	228.57	610	196	211.22
eMagazine	2,496	2,601	-4.04	32,080	34,083	-5.88
Sub Total	53,174	49,011	8.49	610,564	602,642	1.31
TOTAL CIRCULATION	186,709	182,706	2.19	2,269,148	1,884,644	20.40

<u>CIRCULATION SUMMARY</u>						
Main Library	60,883	57,889	5.17	747,606	536,530	39.34
Collister	11,693	12,347	-5.30	149,920	130,511	14.87
Hillcrest	8,845	9,042	-2.18	110,109	91,077	20.90
Cole & Ustick (C&U)	23,635	24,107	-1.96	296,097	226,322	30.83
Bown	26,053	28,038	-7.08	326,976	273,881	19.39
Home Service	2,426	2,272	6.78	27,876	23,681	17.71
Digital Collection	53,174	49,011	8.49	610,564	602,642	1.31
TOTAL CIRCULATION	186,709	182,706	2.19	2,269,148	1,884,644	20.40

<u>PATRON COUNT</u>						
Main Library	22,829	16,856	35.44	252,405	145,495	73.48
Collister	5,117	3,838	33.32	56,815	36,783	54.46
Hillcrest	4,185	3,434	21.87	50,143	36,363	37.90
Cole & Ustick	8,642	6,036	43.17	91,399	34,591	164.23
Bown	7,833	5,841	34.10	85,969	57,993	48.24
TOTAL PATRON COUNT	48,606	36,005	35.00	536,731	311,225	72.46

<u>POLARIS CATALOG</u>						
System External Use Counts	219,576	297,610	-26.22	3,106,093	4,101,105	-24.26
Main Internal Use Counts	32,738	29,819	9.79	380,535	317,908	19.70
Collister Internal Use Counts	1,626	1,346	20.80	21,229	12,365	71.69
Hillcrest Internal Use Counts	2,044	1,584	29.04	24,477	10,301	137.62
C&U Internal Use Counts	5,173	4,159	24.38	63,940	31,671	101.89
Bown Internal Use Counts	4,237	3,844	10.22	51,552	70,472	-26.85

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>NEW CARDS ISSUED</u>						
Resident	929	801	15.98	9,596	6,720	42.80
Non-Resident	5	4	25.00	69	50	38.00
Internet Only	1	1	0.00	11	9	22.22
TOTAL CARDS ISSUED	935	806	16.00	9,676	6,779	42.73

<u>INTERLIBRARY LOANS</u>						
Out-of-State	99	50	98.00	944	552	71.01
In-State	43	33	30.30	495	218	127.06

<u>INTERLIBRARY BORROWING</u>						
Out-of-State	75	202	-62.87	2,016	1,915	5.27
In-State	31	64	-51.56	634	641	-1.09

<u>REFERENCE SUMMARY</u>						
Main Adult Desk	1,477	1,111	32.94	14,658	8,738	67.75
Main Adult Telephone	620	659	-5.92	7,932	9,998	-20.66
Main Adult Electronic	147	120	22.50	1,552	2,353	-34.04
Sub Total Adult Reference	2,244	1,890	18.73	24,142	21,089	14.48

Main Youth Desk	708	401	76.56	8,536	3,176	168.77
Main Youth Telephone	14	11	27.27	295	1,420	-79.23
Main Youth Electronic	1	6	-83.33	18	221	-91.86
Sub Total Youth Reference	723	418	72.97	8,849	4,817	83.70

Information Desk						
Readers Advisory	2	6	-66.67	65	132	-50.76
Directional/Informational	1,618	2,172	-25.51	22,919	42,619	-46.22
Sub Total Information Desk	1,620	2,178	-25.62	22,984	42,751	-46.24

Collister Desk	1,180	820	43.90	12,788	13,693	-6.61
Collister Phone	118	139	-15.11	1,551	1,465	5.87
Sub Total Collister Reference	1,298	959	35.35	14,339	15,158	-5.40

Hillcrest Desk	502	496	1.21	5,228	9,043	-42.19
Hillcrest Phone	106	98	8.16	1,138	1,724	-33.99
Sub Total Hillcrest Reference	608	594	2.36	6,366	10,767	-40.87

Cole & Ustick Desk	1,160	610	90.16	13,203	17,228	-23.36
Cole & Ustick Phone	194	110	76.36	1,884	2,776	-32.13
Sub Total C&U Reference	1,354	720	88.06	15,087	20,004	-24.58

Bown Desk	476	505	-5.74	6,417	16,929	-62.09
Bown Phone	31	116	-73.28	1,030	1,508	-31.70
Sub Total Bown Reference	507	621	-18.36	7,447	18,437	-59.61
TOTAL REFERENCE	8,354	7,380	13.20	99,214	133,023	-25.42

MEETING ROOM USE SUMMARY	This Month	Last Year This Month	Percent Change	This Year To Date	Last Year To Date	Percent Change
Programs						
Main Adult Programs	12	3	300.00	64	14	357.14
Main Youth Programs	63	63	0.00	414	465	-10.97
Main Community Programs	49	35	40.00	807	144	460.42
Sub Total Main	124	101	22.77	1,285	623	106.26
Collister Adult Programs	2	1	100.00	19	4	375.00
Collister Youth Programs	28	20	40.00	260	281	-7.47
Collister Community Programs	79	10	690.00	686	70	880.00
Sub Total Collister	109	31	251.61	965	355	171.83
Hillcrest Adult Programs	10	1	900.00	59	2	2850.00
Hillcrest Youth Programs	19	18	5.56	127	233	-45.49
Hillcrest Community Programs	67	20	235.00	661	69	857.97
Sub Total Hillcrest	96	39	146.15	847	304	178.62
C&U Adult Programs	8	7	14.29	62	17	264.71
C&U Youth Programs	28	18	55.56	320	99	223.23
C&U Community Programs	85	11	672.73	602	57	956.14
Sub Total Cole & Ustick	121	36	236.11	984	173	468.79
Bown Adult Programs	4	2	100.00	37	12	208.33
Bown Youth Programs	37	7	428.57	229	104	120.19
Bown Community Programs	41	0	100.00	224	41	446.34
Sub Total Bown	82	9	811.11	490	157	212.10
TOTAL PROGRAMS	532	216	146.30	4,571	1,612	183.56

Program Attendance

Main Adult Attendance	94	40	135.00	752	159	372.96
Main Youth Attendance	1,402	722	94.18	9,167	10,698	-14.31
Main Comm Attendance	482	233	106.87	8,315	680	1122.79
Sub Total Main	1,978	995	98.79	18,234	11,537	58.05
Collister Adult Attendance	10	6	66.67	351	20	1655.00
Collister Youth Attendance	825	1,150	-28.26	14,635	10,209	43.35
Collister Comm Attendance	255	27	844.44	1,859	131	1319.08
Sub Total Collister	1,090	1,183	-7.86	16,845	10,360	62.60
Hillcrest Adult Attendance	68	6	1033.33	356	31	1048.39
Hillcrest Youth Attendance	184	622	-70.42	3,535	4,802	-26.38
Hillcrest Comm Attendance	422	75	462.67	2,625	186	1311.29
Sub Total Hillcrest	674	703	-4.13	6,516	5,019	29.83
C&U Adult Attendance	7	17	-58.82	169	314	-46.18
C&U Youth Attendance	664	221	200.45	11,265	3,247	246.94
C&U Comm Attendance	903	35	2480.00	5,122	186	2653.76
Sub Total Cole & Ustick	1,574	273	476.56	16,556	3,747	341.85
Bown Adult Attendance	0	31	-100.00	278	546	-49.08
Bown Youth Attendance	847	232	265.09	7,407	5,203	42.36
Bown Comm Attendance	387	0	100.00	1,127	76	1382.89
Sub Total Bown	1,234	263	369.20	8,812	5,825	51.28
TOTAL PROGRAM ATTENDANCE	6,550	3,417	91.69	66,963	36,488	83.52

BOISE PUBLIC LIBRARY RECIPROCAL BORROWING STATISTICS September 2022

Items checked out at BPL by consortium members' patrons.

	Percent of				Percent of			
	<u>This Month</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>To Date</u>	<u>Last Year</u>	<u>Percent</u>
CHECKOUTS	<u>This Month</u>	<u>Circulation</u>	<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>Circulation</u>	<u>To Date</u>	<u>Change</u>
Ada Community	2,693	1.44	2,567	4.91	31,112	1.37	21,315	45.96
Caldwell	222	0.12	195	13.85	2,966	0.13	1,649	79.87
Eagle	560	0.30	751	-25.43	9,228	0.41	4,969	85.71
Emmett	7	0.00	25	-72.00	405	0.02	479	-15.45
Garden City	973	0.52	988	-1.52	13,389	0.59	8,490	57.70
Hailey	2	0.00	7	100.00	224	0.01	74	202.70
Kuna	480	0.26	129	100.00	3,375	0.15	690	389.13
Meridian	3,039	1.63	2,183	39.21	29,654	1.31	16,584	78.81
Mountain Home	194	0.10	159	22.01	2,042	0.09	1,706	19.70
Nampa	442	0.24	551	-19.78	7,594	0.33	5,647	34.48
Twin Falls	26	0.01	50	-48.00	371	0.02	287	29.27
Total	8,638	4.63	7,605	13.58	100,360	4.42	61,890	62.16

Total BPL Circulation **186,709** **182,706** **2,269,148** **1,884,644**

Items checked out at consortium member locations by BPL patrons.

CHECKOUTS	<u>This Month</u>	<u>Last Year</u>	<u>This Year</u>	<u>Last Year</u>
		<u>This Month</u>	<u>To Date</u>	<u>To Date</u>
Ada Community	9,896	10,116	116,230	97,345
Caldwell	179	147	1,870	1,660
Eagle	6,249	5,765	76,279	45,096
Emmett	11	108	735	828
Garden City	7,205	7,305	95,833	68,747
Hailey	0	0	26	374
Kuna	192	220	2,239	2,000
Meridian	6,436	7,307	80,613	81,633
Mountain Home	12	5	100	668
Nampa	525	727	7,057	5,490
Twin Falls	0	3	97	191
Total	30,705	31,703	381,079	304,032