



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

Boise Public Library Board of Trustees Regular Meeting Agenda Wednesday, January 10, 2024, 11:30 a.m. • Main Library, Marion Bingham Room, 715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person or via YouTube at the following link:
<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAI3LGA>

BOARD OF TRUSTEES Nicole Trammel Pantera, President Rebecca Lemmons, Vice President Reshma Kamal Brian Klene Ron Pisaneschi	MISSION The Boise Public Library’s mission is to provide access and opportunity for everyone by connecting people to ideas, information, and community.
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MAIN LIBRARY 715 S. Capitol Blvd., Boise, Idaho 83702 P: 208-972-8200 TTY: 800-377-3529	LIBRARY! AT BOWN CROSSING P: 208-972-8360	LIBRARY! AT COLE & USTICK P: 208-972-8300	LIBRARY! AT COLLISTER P: 208-972-8320	LIBRARY! AT HILLCREST P: 208-972-8340
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BOISE CITY COUNCIL: Jimmy Hallyburton (President), Patrick Bageant (President Pro Tem), Latonia Haney Keith, Meredith Stead, Colin Nash, Luci Willits

AGENDA

Boise Public Library Board of Trustees Regular Meeting Agenda

Wednesday, January 10, 2024, 11:30 a.m. • Main Library, Marion Bingham Room,
715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person or via YouTube at the following link:

<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAI3LGA>

1. Call to Order and Introductions

2. Communications

None

3. Minutes-Action Item

December 13, 2023, Regular Meeting

4. Consent Agenda-Action Item

All matters on the consent agenda are considered routine and may be approved in a single motion. A trustee may ask that an item be removed from the consent agenda and considered separately.

a. Payment of Bills and Payroll

b. Financial Reports

Year-to-Date through November 30, 2023

Gift Fund activity for November 2023

5. Reports

a. Friends of the Boise Public Library

b. Boise Public Library Foundation

c. Library Director including administration and management

6. Old Business

a. Boise Public Library Policy Review:

Section 6.00, Gifts & Bequests

Public Services Senior Manager Sarah Kelley-Chase will review section 6.00, Gifts & Bequests, of the Boise Public Library Policy Manual with the Trustees. The staff recommends no changes to this section of the policy manual.

Section 6.00 is a discussion item only and requires no action unless the Trustees direct a change in the presented policies.

This continues the Library Board of Trustees annual policy review for Fiscal Year 2024 as stipulated by the Board's bylaws.

b. Interim Fiscal Year 2024 Budget Changes-Action Item

Staff will review with Trustees requests for additional funding for FY24.

Action: A motion to approve the recommended items and forward to Council for consideration will be requested.

7. New Business

None

8. Educational Item

Trustees will tour the Main Library and be provided with updates to various projects by Library and City Staff.

9. Selection of Trustee to Review Payment Vouchers

Trustee review of vouchers by Pantera.

10. Selection of Meeting Date

Next regular meeting on Wednesday, February 14, 2024.

11. Adjourn

Any person needing special accommodations to participate in the above notice meeting should contact the library administration office at 208-972-8258 no later than three working days before the scheduled meeting.

BOISE PUBLIC LIBRARY

Library Director's Report

January 2024

Operations

Hours and Services Status

All locations experienced normal operations during December 2023 without the need for adjustments to hours or services with one exception:

- The Library! at Bown Crossing was closed on Friday, December 29th from 12:30pm to 6:00pm due to a loss of power.

Board of Trustee engagement

On Wednesday, December 6th, Trustees Rebecca Lemmons and Reshma Kamal toured all Library locations with the director. During the day, they observed Library programs including a pop-up outreach event with Terry Reilly and Our Path Home, Baby Stories & Play, and a knitting group. It was also a chance for them to thank staff for their efforts and impact for the community on behalf of the Board.

Snapshot Day: Idaho Commission for Libraries

The Idaho Commission for Libraries shared results of October 27, 2023's Snapshot Day in their December 21st newsletter. 27 Idaho libraries, including Boise Public Library, participated in the day designed to document, activities, events, and programs for one day. Select statistics and pictures can be found here: [ICfL December newsletter](#).

Website Platform Upgrade Update

In December the Website Platform Update continued making steady progress. Significant milestones include the selection of a solution to support forms on the website and the beginning of content review by Library staff. The content review step will ensure the Library staff most knowledgeable about specific areas will be able to review and update sections prior to them being migrated to the new site. The project remains on track with a slight adjustment to the "go-live" date for the public from March to April 2024. This will allow Library staff additional time for site orientation prior to the "go-live" in order to better support the public. Regular updates will continue to be provided to the Library Board with a preview of the new site scheduled for the March Board of Trustees meeting.

Administration and Management Reports:

Programming

- Two locations hosted the annual [Noon Year's Eve](#) event with great community engagement. Over 700 kids and adults visited Youth Services and over 170 visited Hillcrest to count down to the Noon Year! Attendees interacted with staff to make countdown clocks, confetti poppers, buttons, headbands, fireworks rings, and more.
- Information Services launched a new monthly resume workshop downtown.



- The Library! at Bown Crossing presented several book talks at schools, including Riverside Elementary and the newly opened Dallas Harris Elementary. They also participated in the annual Bown business block party.
- All locations hosted holiday related events and mixers in the month of December.

Staff Development

- Training Team and [Dementia Friends](#) co-hosted a training on helping/serving individuals with dementia.
- A staff member from the Library! at Bown Crossing attended a workshop on neurodivergence in the library and presented what she learned to the rest of the team, including how we can be a welcoming place for all.

Community Partners

To cap off the month of December, we co-hosted with **CATCH** our first **Community Holiday Party and Resource Fair** at the Main library. The Community Holiday Party and Resource Fair was a partnership with local organizations including **CATCH, Our Path Home, Terry Reilly, the Idaho Harm Reduction Project, El-Ada Community Action Partnership, Boise Barber College**, and others. Nearly 100 of our most vulnerable residents attended the event and had the chance to have a warm meal or a cup of coffee, find some warm clothing or a connection to a local resource, get a haircut, or just connect with each other.



It felt like Christmas for one of the outreach workers from CATCH who said: “I love this day because **I get to say ‘Yes.’** So often I don’t have enough for everyone, but today I can say: ‘Take whatever you need and as much as you need.’”

We are continually grateful for our **community partners** and our ability to act as an access point for resources and organizations. The addition of our **Mental Health Coordinator**, Ashley Hammond, has helped connect our community to the resources and partners available throughout Boise. We look forward to expanding our offerings through new and continued partnerships in 2024!

Communications

Monthly Email Newsletter: [December](#)

- Sent Tues, December 5 at 7:22 PM, 8,363 successful deliveries
- Open Rate 49.2% (4,112) / Click Rate 5.8% (481)

Ultimate Book Nerd Newsletter: [December Wrap Up](#), [December Sneak Peek](#)

- Wrap Up: sent Wed, December 13, 2023 9:00 AM, 686 recipients
- Open Rate 65% (443) / Click Rate 10.4% (71)
- Sneak Peek: sent Fri, December 22, 2023 6:00 AM, 688 recipients
- Open Rate 65% (445) / Click Rate 1.5% (10)

Social Media:

- In December, we posted about: an NPR article about all the things you can do with a library card, holiday-themed programs, staff picks from 2023, Christmas day closure, and Ultimate Book Nerd.
- In January we plan to post about: Ultimate Book Nerd, winter programs, community resources, and the Writer-In-Residence program.

MAIN LIBRARY MRM & CAPITAL IMPROVEMENTS

PROJECT STATUS REPORT

Project Start Date:	Summer 2022	Estimated Finish Date:	Ongoing
Project Manager:	Lindsay Erb	Department:	Library

PROJECT STATUS:

Period Covered:	December 2023
Project Summary	After a condition assessment evaluation completed in the of summer 2020 it was found that there a numerous major repair and maintenance items that need to be addressed to give the Main Library another 10+ years of life, along with space reconfigurations to better serve the public. This work will consist of a program of projects to occur over the next several years based on project prioritization and budget.
Bid Package Updates	<p><u>Roof Replacement</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Includes both upper and lower portions. <p>Status:</p> <ul style="list-style-type: none"> • Roofing work is completed, punch list items in progress. • Per City request, recommended to add lighting upgrades along the parapet for security purposes. This work hasn't been scheduled yet as we're currently waiting on pricing. <p><u>Restroom Renovations</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Includes four story portion only for restroom renovations, plumbing line replacement and fire pump replacement <p>Status:</p> <ul style="list-style-type: none"> • 1st floor restroom renovations are complete. Punch list items are being addressed. • 2nd floor restroom construction is in progress and estimated to be completed by end of February. • The 3rd and 4th floor restrooms will follow sequentially with estimated final completion late July 2024. • Fire pump replacement demo to begin mid-January and estimated to be completed early March. <p><u>1st & 4th Floor Renovations</u></p> <ul style="list-style-type: none"> ✓ Project Scope: First floor includes new office for Health Coordinator and bookstore area on the 1st floor. ✓ Fourth floor includes reconfiguring & constructing new offices for new ATS area, breakroom, IT space, Friends storage, maintenance office, Youth Services storage along with new mechanical HVAC system. <p>Status:</p> <ul style="list-style-type: none"> • Abatement anticipated to begin in February on the 4th floor. • Due to HVAC unit lead times, construction anticipated to begin early March 2024 on the 4th floor with a 4-month turnaround. • 1st floor construction anticipated to begin early August 2024 with a 3-month turnaround.

1st Floor Renovations

- ✓ Project Scope: Includes 1 story portion of building only which includes renovations to information desk, Hayes auditorium and youth services areas.

Status:

- Schematic design (SD) in progress, estimated to be completed mid-January.
- Once SD phase is completed, CM/GC will complete a construction estimate to inform budget for FY 2024.

Misc. projects:

Parking lot repairs:

- ✓ Project Scope: Includes main parking area (east side) and south side parking area.

Status:

- Architect has put together recommended repair package.
- Anticipate bidding out late January/ February timeframe.
- Planning for repair work to begin early May 2024.

Brick repairs:

- ✓ Project Scope: Repair exterior cracks in mortar

Status:

- Plans are being finalized.
- Bidding phase anticipated for late January/ February timeframe.
- Work anticipated to be completed spring 2024 after parking lot repairs.

Stairwell Railing

- ✓ Project Scope: Renovate existing staircase handrails and guards between all floors on both east and west sides of the building.

Status:

- Bid package is complete.
- Anticipated to bid out this late January/ February for optimal pricing.
- Work estimated to begin late winter.

Overall Project Health

Summary:

For fiscal year 2024, we have budget to cover the 4th floor renovations and new office for Health Coordinator and bookstore area on the 1st floor along with continuation of the restroom renovations project. Other side projects such as the parking lot, envelope repairs and stairwell railing are anticipated to be completed as well depending on what bids come in at.

The project program will continue to be reviewed by Public Works and Library to determine sequence and timing for the remainder of the projects.

Highlights

The roofing renovations are completed along with the 1st floor restrooms. 2nd floor restroom renovations work is in progress. Construction work on the 4th floor for space reconfiguration is anticipated to begin in March 2024.

PROJECT COMPONENTS:

Component	Notes
Scope	Public Works is continuing to review the program of projects to determine proper prioritization based on the information provided in the condition assessment report, efficiencies, and budget.
Budget	The budget will continue to be monitored as we receive estimates and bids to determine the work that can be completed this fiscal year. We have City contingency set aside for each project to ensure we have funding for any potential change orders during construction.
Schedule	Any project specific schedule delays will be noted in the bid package updates section.
Risks	Construction market challenges, including finding multiple bidders and pricing.
Resources	

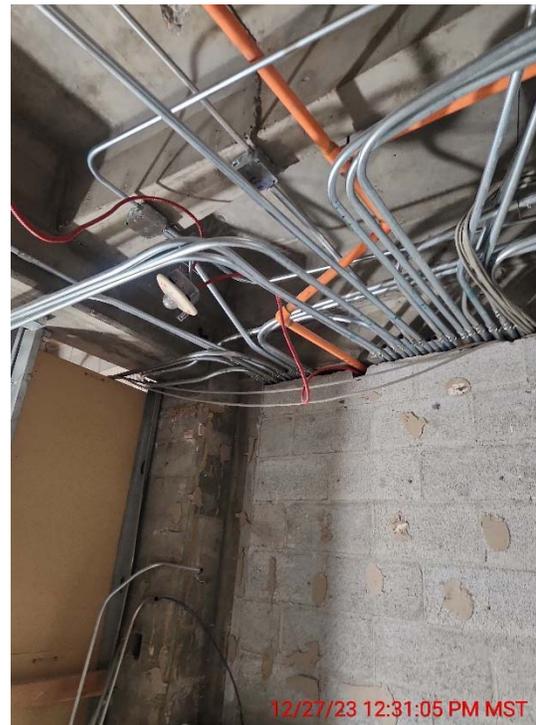
SCOPE MANAGEMENT:

Status	Discussion
Accomplished	<ul style="list-style-type: none">• Storage room wall and flooring demo on 4th floor to allow for extra storage space• Auto sorter room construction complete & operational• Roof replacement• 1st floor restrooms• Contract executed for 4th floor & partial 1st floor renovations
Planned	<ul style="list-style-type: none">• Restroom/ plumbing construction work (2nd, 3rd & 4th floors remaining).• Visioning work to establish alignment for interior design materials & finishes deliverable near completion.• Anticipated construction projects in FY 24: 4th & partial 1st floor remodel, stairwell railing work, brick repairs and parking lot repairs.• Schematic design for 1st floor renovations

1st Floor Restrooms



2nd Floor Restrooms



Boise Public Library

Policy Review January 10, 2024

Policy items reviewed and presented are as follows:

SECTION 6.00, *Gifts & Bequests*

- Policy 6.01, Gifts
- Policy 6.02, Facility Naming

Staff Recommendations:

Section 6.00, *Gifts & Bequests* of the Boise Public Library Manual is presented to the Library Board for review. Staff have no recommended changes on the policies presented.

Document Type:	Policy
Number:	6.01
Effective:	03-01-11
Revised:	03-01-11

GIFTS

Books and other materials will be accepted on the condition that the Director or designee has the authority to make whatever disposition is deemed advisable.

Staff members responsible for selection of materials will base their decision to include gift materials in the Library collection upon the following considerations:

1. whether they conform to the Library's standards of materials selection;
2. whether the physical condition is satisfactory; or
3. whether the Library needs the title or added copies of the title in its collection.

When the Library receives a cash gift for the purpose of memorial, tribute, or other materials, the selection may be made by the donor or, at the request of the donor, by the Director or designee. The general nature of the book, or its subject area, may be based upon the interests of the deceased or the wishes of the donor, and the needs of the Library. Should the donor indicate no preference for a specific use of the gift, the donation may be used in a way and for whatever materials or equipment are deemed to be of greatest need for the Library.

Gifts other than books shall be accepted or rejected on the basis of artistic quality, suitability to the Library's purposes, and availability of space for their display. The Director or designee has the authority to accept or reject such gifts; the decisions regarding acceptance of a specific gift shall be conveyed to the Board of Trustees and may be subject to further consideration by the Board. Gifts of money, real property, and/or stock will be accepted if they comply with state and city codes governing such gifts; provided, in accordance with Idaho State Code, stock will be sold, with the proceeds deposited in the Library's gift fund account.

The Library will not accept for deposit materials that are not outright gifts.

Document Type:	Policy
Number:	6.02
Effective:	03-01-11
Revised:	03-01-11

FACILITY NAMING

The Board will consider naming library facilities using the following criteria and will consider naming opportunities on a case by case basis.

1. Preference for facility names shall be given to names reflecting the geography or historical significance of the neighborhood the library will serve.
2. Generally, Board members will consider naming rights for individuals or families who donate a significant and substantial amount of the total construction cost of a project, typically one-half or more of its total cost.
3. The Board may choose to honor an individual, usually deceased, who has contributed to the public library's mission in the Boise area or state of Idaho.
4. The name of a company, organization, product or service will not typically be considered as a library facility name.
5. A library facility name may be changed in the future. A facility name is not guaranteed to remain in perpetuity.

The Board may organize a subcommittee to review and recommend facility names to the Board. The subcommittee will consist of two Board members, two appointees by the Mayor, two neighborhood representatives (recommended by the Board and approved by the Mayor), and the Director.

The Board will adopt any facility name at a regular Board meeting by majority vote.

The Director will be responsible for determining the manner in which the name is recognized.

Boise Public Library

FY 2024 Interim Budget Changes (IBC)

January 10, 2024

Interim budget change (IBC) items are off-cycle requests to adjust current budget and are vetted through the following process:

1. Department identifies need and submits request to the Budget Office
2. Budget Office performs necessary due diligence, prepares narrative, and sends to Mayor’s Office
3. Mayor’s Office reviews requests and places on Executive Management Team (EMT) agenda
4. EMT offers final recommendation for City Council approval

As mentioned in the December 2023 Board of Trustees packet, the Library applied for and was awarded a grant from the Idaho Commission for Libraries (ICfL) to support summer learning. These funds come from a federal passthrough grant, administered by ICfL, and are available specifically to increase the impact and reach of summer learning programs in Idaho to children from underserved or underrepresented populations. A budget increase for the general fund to accept the grant is outlined below.

This request is a revenue neutral request as the Library is seeking an increase in both its revenue and expenditure accounts. If approved by the Library Board of Trustees and presented to Council, this request would be considered at the February 3, 2024 Boise City Council meeting.

Library (General Fund)-Temp Wages: \$10,000 (one-time)

The Library requests approval for a one-time, revenue-neutral \$10,000 appropriation to enhance summer learning. This is funded through an Elementary and Secondary School Emergency Relief (ESSER) grant from the Idaho Commission for Libraries.

Funds awarded will allow the library to hire two interns for the spring and summer of 2024 who will focus on developing and delivering offsite summer enrichment activities in conjunction with regular library staff. The goal is to strengthen partnerships developed last summer with Boise Community Schools, the Boise School District, and Boise Parks & Recreation free lunch sites to reach families with limited transportation access and kids who are English learners, from low-income families, or part of underserved racial and ethnic groups.

Source/Use	Fund	Dept/Org	Acct. Type	Current Budget	Proposed Budget	Budget Change Amount
Source	General	Library	Revenue	\$503,045	\$10,000	\$513,045
Use	General	Library	M&O	\$8,836,325	\$10,000	\$8,846,325

**BOISE PUBLIC LIBRARY
SYSTEM STATISTICS REPORT
November 2023**

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Books</u>						
Adult	42,371	42,122	0.59	86,007	84,976	1.21
Young Adult	4,863	4,836	0.56	10,207	10,252	-0.44
Juvenile	58,802	59,479	-1.14	119,822	121,121	-1.07
Sub Total	106,036	106,437	-0.38	216,036	216,349	-0.14

<u>CIRCULATION /Audio Visual</u>						
Adult	16,415	17,792	-7.74	32,105	34,673	-7.41
Young Adult	992	884	12.22	1,974	1,755	12.48
Juvenile	4,808	5,294	-9.18	9,294	10,502	-11.50
Sub Total	22,215	23,970	-7.32	43,373	46,930	-7.58

<u>CIRCULATION/Digital</u>						
eAudio	36,067	28,395	27.02	72,321	57,299	26.22
eBooks	28,168	23,517	19.78	55,818	46,602	19.78
eVideo	1,012	365	177.26	1,805	651	177.27
eMusic	75	64	17.19	149	128	16.41
eMagazine	10,994	2,955	272.05	21,794	5,891	269.95
Sub Total	76,316	55,296	38.01	151,887	110,571	37.37
TOTAL CIRCULATION	204,567	185,703	10.16	411,296	373,850	10.02

<u>CIRCULATION SUMMARY</u>						
Main Library	58,994	61,723	-4.42	120,076	124,596	-3.63
Collister	11,784	11,707	0.66	23,834	22,916	4.01
Hillcrest	8,578	8,120	5.64	17,049	16,533	3.12
Cole & Ustick (C&U)	23,371	22,527	3.75	46,479	45,596	1.94
Bown	23,102	23,644	-2.29	46,821	48,363	-3.19
Home Service	2,422	2,686	-9.83	5,150	5,275	-2.37
Digital Collection	76,316	55,296	38.01	151,887	110,571	37.37
TOTAL CIRCULATION	204,567	185,703	10.16	411,296	373,850	10.02

<u>PATRON COUNT</u>						
Main Library	25,694	24,015	6.99	53,226	48,003	10.88
Collister	6,146	4,789	28.34	11,842	9,645	22.78
Hillcrest	5,556	4,803	15.68	11,459	9,224	24.23
Cole & Ustick	9,613	9,065	6.05	19,000	17,373	9.37
Bown	10,170	8,588	18.42	19,858	16,569	19.85
TOTAL PATRON COUNT	57,179	51,260	11.55	115,385	100,814	14.45

<u>POLARIS CATALOG</u>						
System External Use Counts	0	218,348	-100.00	0	435,310	-100.00
Main Internal Use Counts	0	32,908	-100.00	0	67,590	-100.00
Collister Internal Use Counts	0	1,586	-100.00	0	3,227	-100.00
Hillcrest Internal Use Counts	0	2,266	-100.00	0	4,199	-100.00
C&U Internal Use Counts	0	5,785	-100.00	0	11,187	-100.00
Bown Internal Use Counts	0	4,094	-100.00	0	8,260	-100.00

*Software upgrade has delayed availability of data.

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>NEW CARDS ISSUED</u>						
Resident	828	740	11.89	1,656	1,582	4.68
Non-Resident	6	1	500.00	12	6	100.00
Internet Only	0	0	0.00	0	0	0.00
TOTAL CARDS ISSUED	834	741	12.55	1,668	1,588	5.04

INTERLIBRARY LOANS

Out-of-State	107	94	13.83	206	198	4.04
In-State	35	58	-39.66	70	108	-35.19

INTERLIBRARY BORROWING

Out-of-State	50	74	-32.43	136	130	4.62
In-State	10	18	-44.44	25	45	-44.44

REFERENCE SUMMARY

Main Adult Desk	1,941	1,199	61.88	3,979	2,483	60.25
Main Adult Telephone	514	536	-4.10	1,204	1,110	8.47
Main Adult Electronic	116	85	36.47	238	197	20.81
Sub Total Adult Reference	2,571	1,820	41.26	5,421	3,790	43.03

Main Youth Desk	907	912	-0.55	1,882	1,780	5.73
Main Youth Telephone	3	22	-86.36	5	44	-88.64
Main Youth Electronic	6	7	-14.29	20	10	100.00
Sub Total Youth Reference	916	941	-2.66	1,907	1,834	3.98

Information Desk

Readers Advisory	4	1	300.00	7	2	250.00
Directional/Informational	747	714	4.62	1,471	2,490	-40.92
Sub Total Information Desk	751	715	5.03	1,478	2,492	-40.69

Collister Desk	1,573	1,308	20.26	3,118	2,561	21.75
Collister Phone	209	110	90.00	371	236	57.20
Sub Total Collister Reference	1,782	1,418	25.67	3,489	2,797	24.74

Hillcrest Desk	498	369	34.96	1,120	699	60.23
Hillcrest Phone	158	105	50.48	340	197	72.59
Sub Total Hillcrest Reference	656	474	38.40	1,460	896	62.95

Cole & Ustick Desk	1,641	1,160	41.47	3,410	2,309	47.68
Cole & Ustick Phone	260	175	48.57	544	377	44.30
Sub Total C&U Reference	1,901	1,335	42.40	3,954	2,686	47.21

Bown Desk	1,015	501	102.59	2,122	984	115.65
Bown Phone	153	35	337.14	370	80	362.50
Sub Total Bown Reference	1,168	536	117.91	2,492	1,064	134.21
TOTAL REFERENCE	9,745	7,239	34.62	20,201	15,559	29.83

<u>MEETING ROOM USE SUMMARY</u>	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
Programs						
Main Adult Programs	18	14	28.57	32	21	52.38
Main Youth Programs	72	71	1.41	146	145	0.69
Main Community Programs	118	109	8.26	179	210	-14.76
Sub Total Main	208	194	7.22	357	376	-5.05
Collister Adult Programs	19	4	375.00	35	7	400.00
Collister Youth Programs	31	32	-3.13	66	66	0.00
Collister Community Programs	92	69	33.33	165	146	13.01
Sub Total Collister	142	105	35.24	266	219	21.46
Hillcrest Adult Programs	11	11	0.00	26	22	18.18
Hillcrest Youth Programs	22	24	-8.33	43	43	0.00
Hillcrest Community Programs	119	97	22.68	202	196	3.06
Sub Total Hillcrest	152	132	15.15	271	261	3.83
C&U Adult Programs	22	10	120.00	40	19	110.53
C&U Youth Programs	54	34	58.82	107	68	57.35
C&U Community Programs	127	109	16.51	206	207	-0.48
Sub Total Cole & Ustick	203	153	32.68	353	294	20.07
Bown Adult Programs	10	9	11.11	23	19	21.05
Bown Youth Programs	32	39	-17.95	71	75	-5.33
Bown Community Programs	95	67	100.00	152	138	10.14
Sub Total Bown	137	115	19.13	246	232	6.03
TOTAL PROGRAMS	842	699	20.46	1,493	1,382	8.03

Program Attendance

Main Adult Attendance	343	65	427.69	429	93	361.29
Main Youth Attendance	2,034	1,748	16.36	4,588	4,075	12.59
Main Comm Attendance	1,082	1,246	-13.16	2,225	2,029	9.66
Sub Total Main	3,459	3,059	13.08	7,242	6,197	16.86
Collister Adult Attendance	84	14	500.00	148	26	469.23
Collister Youth Attendance	1,616	929	73.95	2,155	1,733	24.35
Collister Comm Attendance	384	260	47.69	801	462	73.38
Sub Total Collister	2,084	1,203	73.23	3,104	2,221	39.76
Hillcrest Adult Attendance	72	49	46.94	304	66	360.61
Hillcrest Youth Attendance	618	342	80.70	962	528	82.20
Hillcrest Comm Attendance	1,108	452	145.13	2,022	890	127.19
Sub Total Hillcrest	1,798	843	113.29	3,288	1,484	121.56
C&U Adult Attendance	149	33	351.52	221	62	256.45
C&U Youth Attendance	1,340	877	52.79	2,788	2,058	35.47
C&U Comm Attendance	772	701	10.13	1,466	1,384	5.92
Sub Total Cole & Ustick	2,261	1,611	40.35	4,475	3,504	27.71
Bown Adult Attendance	87	54	61.11	157	158	-0.63
Bown Youth Attendance	981	821	19.49	2,300	1,912	20.29
Bown Comm Attendance	635	350	81.43	1,138	768	48.18
Sub Total Bown	1,703	1,225	39.02	3,595	2,838	26.67
TOTAL PROGRAM ATTENDANCE	11,305	7,941	42.36	21,704	16,244	33.61

BOISE PUBLIC LIBRARY

RECIPROCAL BORROWING STATISTICS

November 2023

Items checked out at BPL by consortium members' patrons.

	Percent of				Percent of			
	<u>This Month</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>To Date</u>	<u>Last Year</u>	<u>Percent</u>
CHECKOUTS	<u>This Month</u>	<u>Circulation</u>	<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>Circulation</u>	<u>To Date</u>	<u>Change</u>
Ada Community	2,972	1.45	2,760	7.68	6,075	1.48	5,485	10.76
Caldwell	339	0.17	247	37.25	995	0.24	519	91.71
Eagle	481	0.24	628	-23.41	1,032	0.25	1,252	-17.57
Emmett	17	0.01	91	-81.32	18	0.00	115	-84.35
Garden City	1,010	0.49	1,068	-5.43	1,944	0.47	2,092	-7.07
Kuna	216	0.11	322	-32.92	439	0.11	709	-38.08
Meridian	2,626	1.28	2,726	-3.67	5,502	1.34	5,737	-4.10
Mountain Home	211	0.10	198	6.57	533	0.13	434	22.81
Nampa	603	0.29	423	42.55	1,259	0.31	858	46.74
Twin Falls	22	0.01	40	-45.00	57	0.01	65	-12.31
Total	8,497	4.15	8,503	-0.07	17,854	4.34	17,266	3.41

Total BPL Circulation	204,567	185,703	411,296	373,849
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Items checked out at consortium member locations by BPL patrons.

CHECKOUTS	<u>This Month</u>	<u>Last Year</u> <u>This Month</u>	<u>This Year</u> <u>To Date</u>	<u>Last Year</u> <u>To Date</u>
Ada Community	8,854	8,556	18,631	18,377
Caldwell	127	161	311	338
Eagle	6,898	6,036	13,950	11,624
Emmett	18	0	47	6
Garden City	7,485	6,888	14,625	14,099
Kuna	103	123	285	280
Meridian	8,116	6,595	16,858	12,984
Mountain Home	10	4	17	11
Nampa	647	596	1,280	1,290
Twin Falls	10	3	10	6
Total	32,268	28,962	66,014	59,015