



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

Boise Public Library Board of Trustees Regular Meeting Agenda Wednesday, October 11, 2023, 11:30 a.m. • Main Library, Marion Bingham Room, 715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person or via YouTube at the following link:
<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAI3LGA>

BOARD OF TRUSTEES Nicole Trammel Pantera, President Rebecca Lemmons, Vice President Reshma Kamal Brian Klene Ron Pisaneschi	MISSION The Boise Public Library’s mission is to provide access and opportunity for everyone by connecting people to ideas, information, and community.
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MAIN LIBRARY

715 S. Capitol Blvd., Boise, Idaho 83702
P: 208-972-8200 | TTY: 800-377-3529

LIBRARY! AT
BOWN CROSSING
P: 208-972-8360

LIBRARY! AT
COLE & USTICK
P: 208-972-8300

LIBRARY! AT
COLLISTER
P: 208-972-8320

LIBRARY! AT
HILLCREST
P: 208-972-8340

BOISE CITY COUNCIL: Jimmy Hallyburton (President), Patrick Bageant (President Pro Tem), Latonia Haney Keith, Meredith Stead, Colin Nash, Luci Willits

BOISEPUBLICLIBRARY.ORG

AGENDA

Boise Public Library Board of Trustees Regular Meeting Agenda
Wednesday, October 11, 2023, 11:30 a.m. • Main Library, Marion Bingham Room,
715 S. Capitol Blvd., Boise, ID 83702

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<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAl3LGA>

1. **Call to Order and Introductions**
2. **Communications**
None
3. **Minutes-Action Item**
September 13, 2023, Regular/Annual Meeting
4. **Consent Agenda-Action Item**
All matters on the consent agenda are considered routine and may be approved in a single motion. A trustee may ask that an item be removed from the consent agenda and considered separately.
 - a. **Payment of Bills and Payroll**
 - b. **Financial Reports**
Year-to-Date through August 31, 2023
Gift Fund activity for August 2023
5. **Reports**
 - a. Friends of the Boise Public Library
 - b. Boise Public Library Foundation
 - c. Library Director including administration and management
6. **Educational Item**
Library! at Collister Branch Manager Jennifer Villalobos will share with Trustees the City of Boise Writer in Residence program and the upcoming Boise Public Library Book Faire.
7. **Old Business**
 - a. **Boise Public Library Policy Review:**
Section 1.00, Board of Trustees
Library Public Services Manager Sarah Kelley-Chase will review section 1.00 of the Boise Public Library Policy Manual with the Trustees. The staff recommends no changes to this section of the policy manual. This is a discussion item only and requires no action unless the Trustees direct a change in the presented policies.
 - b. **Capital Project Update**
Lindsay Erb, City of Boise Public Works Senior Project Manager will share with Trustees updates to projects at the Main Library.

c. Master Facilities Plan Process

Shawn Wilson, Municipal Facilities Program Senior Manager, and Emily Johnson, Chief Administrative Officer, Library, will provide an overview of the process to create a new Master Facilities Plan for the Library.

8. New Business

a. Mental Health Coordinator

Ashley Hammond, Mental Health Coordinator, will provide a report to the Board on the first year of this position at the Library.

9. Selection of Trustee to Review Payment Vouchers

Trustee review for July vouchers by Kamal.

10. Selection of Meeting Date

Next regular meeting on Wednesday, November 8, 2023.

11. Adjourn

Any person needing special accommodations to participate in the above notice meeting should contact the library administration office at 208-972-8258 no later than three working days before the scheduled meeting.

BOISE PUBLIC LIBRARY

Library Director's Report

October 2023

Operations

Hours and Services Status

All locations experienced normal operations during September without the need for adjustments to hours or services for any reason.

Library Board of Trustee Meeting Cadence

As requested, we have created an overview of the annual meeting cadence for Board of Trustee meetings. It is included in the packet on page 10.

Connecting Communities Digital Inclusion: Chromebooks Donation

The Idaho Commission for Libraries (ICfL) will donate ten Chromebooks and accessories to the Boise Public Library's Home-based Services. While the Library offers computers and internet connectivity at all of our physical locations, we have not been able to offer this access to our Home-based users. The ICfL donation supports our Strategic Priority of Expanding Access by providing Library services to users who cannot come into any of our physical locations.

We will utilize training tools provided by ICfL, as well as additional resources curated by Library staff, to deliver instruction and training to members of the Home-based Services program, which includes aging individuals and individuals with disabilities. In addition, we expect to circulate these Chromebooks to the same individuals, broadening access and expanding their ability to practice and reaffirm the skills they will have learned. These activities will improve digital equity, access, and literacy for these populations.

The Library will partner with a few of our already established senior community stops who have recently expressed interest for Home-based Services to deliver technology programming and Chromebook access. Partnerships are already in place with these organizations and will help identify individuals, groups, spaces, and times where the technology training will be most effective and reach those most in need. Partnerships with organizations will also help us track and evaluate areas for improvement and new training topics.

Website Platform Upgrade Update

In September the contracted software vendor and the City of Boise team collaborated to finalize design details and document completion criteria for the library website design. The software vendor is compiling options for optimal event display on the library website. These event options will be reviewed and agreed upon by the City of Boise team before any development work begins. Regular updates will continue to be provided to the Library Board.

Administration and Management Reports:

Programming

- Youth Services launched two new programs in September:
 - *New Baby Support Group*, for babies 12 months and younger (older siblings welcome). Each week features a different topic presented by community members. Topics include: postnatal yoga, feeding at different stages, and postpartum depression. Library staff have also presented

on early literacy and baby sign language. This is an exciting and important new resource for our community!

- *Laid-back Craft Club for New Adults*, for library users 18-25, who have aged out of teen programming but are still interested in engaging with others and building community.
- Information Services hosted a few new programs including *Spanish Poetry Reading*, *English Conversation Hour*, and *Bestsellers of the Classical Eras Book Club*.

Staff Development

- Library Training Team hosted “Using ChatGPT and other Generative AI tools for Library Services and Programs”, an interactive introduction to AI (Artificial intelligence) and how it relates to library services including research, information literacy, and programs.
- Youth Services staff attended the [Colorado Libraries for Early Literacy Annual \(Virtual\) Conference](#), where they learned about baby storytime success, brainstorming for baby/toddler storytimes, and connecting families of infants with early literacy information.

Community Partners

- Information Services staff hosted classes from BSU to teach them about our Foundations Directory Online database and other non-profit resources.
- Youth Services staff:
 - attended the Idaho Out-of-School Network Power Up Summit at JUMP, where they were able to make connections with other librarians in Idaho and meet many of the City of Boise’s Parks & Rec staff. They attended sessions about family engagement in programming, social emotional learning through play and games, and working with our local community schools.
 - participated in the Whitter Elementary STEM Night, which was attended by over 700 students and family members. The event organizer shared that, “Families, students, and staff RAVED about the hands-on STEM they experienced. I'm grateful to you all. You make a difference in kids' lives (which is why we do what we do).”
 - participated in the Jefferson Elementary Fall Festival. Staff took the new Excite Trike, made buttons, and let users spin a wheel for prizes. They talked with over 250 people, including many students who remembered them from our Summer Reading outreach in April!
- Home-based Services staff:
 - hosted their first pop-up library at a new facility, Centennial Manor, in September. Five residents signed up for regular service and checked out materials and talked with other residents at the event. The staff member shared, “Everyone gathered for almost an hour and chatted about their favorite books and authors. It was so amazing to see this community of people come together and share their interests. They even talked about possibly starting up a book club! This is exactly what this service is all about. I can’t wait to see how this program grows even more at this facility.”
 - did a program at Spring Creek about Barbie. Residents wore pink and had their kitchen make pink cupcakes for the program. The staff presentation allowed the users to engage with each other in discussions about their favorite Barbies, who gave them their first Barbie, and more.

Communications

Monthly Email Newsletter: [September](#)

- Sent Tues, September 5 at 4:15 PM, 8,428 successful deliveries
- Open Rate 52.8% (4,448) / Click Rate 3.4% (284)

Ultimate Book Nerd Newsletter: [September](#)

- Sent Thurs, September 21, 2023 3:00 PM, 669 contacts
- Open Rate 67.8% (453) / Click Rate 4.6% (31)

Social Media

- In September, we posted about: BCAF, Library card signup month, National read-a-book day, the writer-in-residence program, Constitution day, an author visit, and more BCAF!
- In October we plan to post about: The upcoming Book Faire, Fall programs including: Taylor Swift Party, Halloween and harvest parties, and crafts, and the Idaho Collection
- Saturday, Sept 30, we posted in collaboration with the City of Boise our highest ever liked post- 100K likes, 700+comments, and counting!

MAIN LIBRARY MRM & CAPITAL IMPROVEMENTS

PROJECT STATUS REPORT

Project Start Date:	Summer 2022	Estimated Finish Date:	Ongoing
Project Manager:	Lindsay Erb	Department:	Library

PROJECT STATUS:

Period Covered:	September 2023
Project Summary	After a condition assessment evaluation completed in the of summer 2020 it was found that there a numerous major repair and maintenance items that need to be addressed to give the Main Library another 10+ years of life, along with space reconfigurations to better serve the public. This work will consist of a program of projects to occur over the next couple of years based on project prioritization and budget.
Bid Package Updates	<p><u>Roof Replacement</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Includes both upper and lower portions. <p>Status:</p> <ul style="list-style-type: none"> • Construction started 6/26/23 • Work anticipated to be wrapped up late October/ early November 2023 <p><u>Restroom Renovations</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Includes four story portion only for restroom renovations, plumbing line replacement and fire pump replacement <p>Status:</p> <ul style="list-style-type: none"> • Construction started Aug. 7th on 1st floor restroom and anticipated to be completed end of November. <ul style="list-style-type: none"> ◦ Tracking 9 days behind original schedule due to unforeseen design/ plumbing items encountered during construction. • The 2nd, 3rd and 4th floor restrooms will follow sequentially with estimated final completion late June 2024 • Fire pump replacement to begin mid-December with a one-month turnaround. <p><u>1st & 4th Floor Renovations</u></p> <ul style="list-style-type: none"> ✓ Project Scope: First floor includes new office for Health Coordinator and bookstore area on the 1st floor. ✓ Fourth floor includes reconfiguring & constructing new offices for new ATS area, breakroom, IT space, Friends storage, maintenance office, Youth Services storage along with new mechanical HVAC system. <p>Status:</p> <ul style="list-style-type: none"> • Out to bid on 9/13 • Bid opening 10/10 • Aiming for 10/24 council meeting • Abatement anticipated to begin this winter on the 4th floor. • Due to HVAC unit lead times, construction anticipated to begin early March 2024 on the 4th floor with a 4-month turnaround. • 1st floor construction anticipated to begin early August 2024 with a 3-month turnaround

	<p><u>1st Floor Renovations</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Includes 1 story portion of building only which includes renovations to information desk, Hayes auditorium and youth services areas. <p>Status:</p> <ul style="list-style-type: none"> • Concept design completed. • Schematic design has been paused until the other packages are under contract as those are highest priority. • Planning to start up schematic design in October once we get design team under contract. <p>Misc. projects:</p> <p><u>Parking lot repairs:</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Includes main parking area (east side) and south side parking area. <p>Status:</p> <ul style="list-style-type: none"> • Architect has put together recommended repair package. • Anticipate bidding out this winter. • Planning for repair work to begin spring 2024. <p><u>Brick repairs:</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Repair exterior cracks in mortar <p>Status:</p> <ul style="list-style-type: none"> • Plans are being finalized. • Bidding phase anticipated for this winter. • Work anticipated to be completed spring 2024 after parking lot repairs. <p><u>Stairwell Railing</u></p> <ul style="list-style-type: none"> ✓ Project Scope: Renovate existing staircase handrails and guards between all floors on both east and west sides of the building. <p>Status:</p> <ul style="list-style-type: none"> • Bid package is complete. • Anticipated to bid out this winter for optimal pricing. • Work estimated to begin late winter.
<p>Overall Project Health</p>	<p><u>Summary:</u> Due to the construction estimates coming in higher than anticipated, we've had to cut back on the scope of work for fiscal year 2023 to stay within budget. However, we have budget to cover the 4th floor renovations and new office for Health Coordinator and bookstore area on the 1st floor in fiscal year 2024. Other side projects such as the parking lot, envelope repairs and stairwell railing are anticipated to be completed in this coming fiscal year as well depending on what bids come in at. The project program will continue to be reviewed by Public Works and Library to determine sequence and timing for the remainder of the projects.</p>
<p>Highlights</p>	<p>The roofing renovations are in progress and will continue throughout October. The restroom renovations and plumbing line replacement is in progress on the first floor and first floor restroom is planned to be operational again starting end of November prior to 2nd floor restroom work beginning. Construction work on the 4th floor is anticipated to begin in March.</p>

PROJECT COMPONENTS:

Component	Notes
Scope	Public Works is continuing to review the program of projects to determine proper prioritization based on the information provided in the condition assessment report, efficiencies, and budget.
Budget	Estimates for the 4 th floor work are significantly higher than estimated so we're focusing on the highest priority items such as the restrooms, plumbing and fire pump replacement as part of FY 23 funding. The budget will be further reviewed once we receive the 4 th and 1 st floor renovation bids mid-October to determine which other projects can be completed in FY 24.
Schedule	Budget constraints put us behind schedule in FY 23 as we had to determine which projects should be completed this fiscal year due to estimates coming in higher than anticipated and update design plans to accommodate the work. Any project specific schedule delays will be noted in the bid package updates section.
Risks	Construction market challenges, including finding multiple bidders and pricing.
Resources	

SCOPE MANAGEMENT:

Status	Discussion
Accomplished	<ul style="list-style-type: none">• Music room wall and flooring demo on 4th floor to allow for extra storage space• Auto sorter room construction complete & operational
Planned	<ul style="list-style-type: none">• Restroom/ plumbing construction work to continue until late June 2024.• Visioning work to establish alignment for interior design materials & finishes deliverable near completion.• Anticipated construction projects in FY 24: 4th & partial 1st floor remodel, stairwell railing work, brick repairs and parking lot repairs• Startup schematic design for 1st floor renovations

1st Floor Restroom/ Plumbing Line Renovations

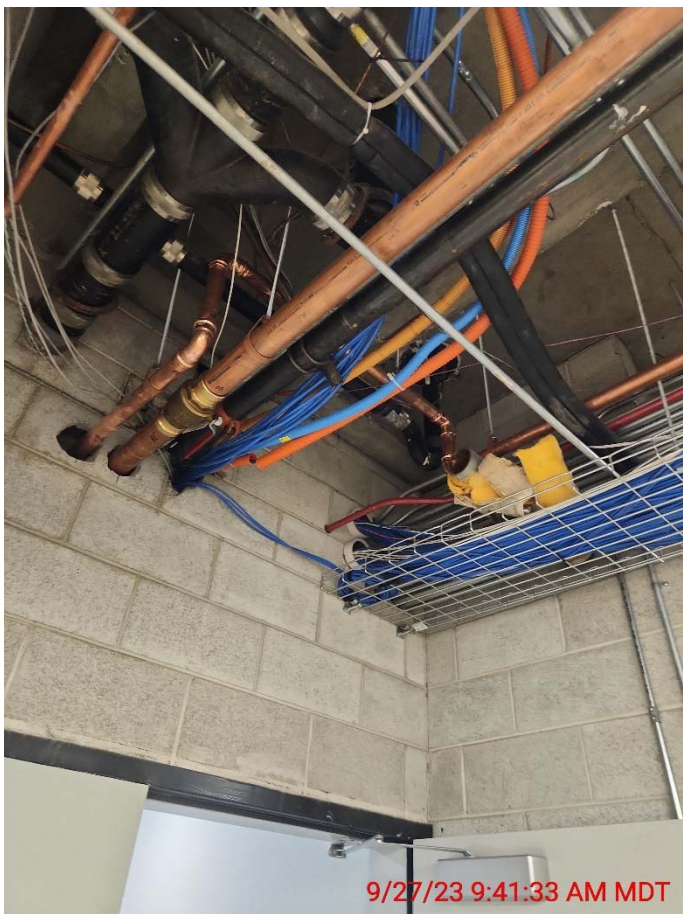


9/27/23 9:39:46 AM MDT

Roofing Renovations



9/27/23 10:08:11 AM MDT



9/27/23 9:41:33 AM MDT



9/27/23 10:07:11 AM MDT

Library Board of Trustee Meeting Cadence

October 11, 2023

Month	Board	Budget	Reporting
October			
November	Library closure schedule for upcoming calendar year	Rebudget and encumbrance request	
December	Director annual performance review begins	Past fiscal year-end report	Certification of ICfL annual report
January			Annual report to the community
February			
March	Director annual performance review complete		
April		Upcoming fiscal year forecast	
May		Ada Community Library Annexation Compensation Agreement	
June		Upcoming fiscal year budget approval	
July			Mid-year Strategic Plan check-in
August			
September	Annual Meeting <ul style="list-style-type: none"> • Board meeting schedule for upcoming fiscal year • Selection of officers • Review of bylaws 		

Ongoing:

- Policy Review
 - This will include at some point during the year an in-depth presentation about Collection Development
- Interim Budget Changes

Boise Public Library

Policy Review October 11, 2023

Policy items reviewed and presented are as follows:

SECTION 1.00, *Board of Trustees*

- Policy 1.01, Board of Trustees
- Policy 1.02, Public Complaints

Staff Recommendations:

Section 1.00, *Board of Trustees* of the Boise Public Library Policy Manual is presented to the Library Board for review. Staff have no recommended changes on the policies presented.

Policy Summary

This month, the Board of Trustees will begin their annual review of policies. We are beginning with Section 1.00 Board of Trustees.

Section 1.00, Board of Trustees

We are not currently suggesting any changes. This section was last updated in 2011.

Document Type:	Policy
Number:	1.01
Effective:	03-01-11
Revised:	03-01-11

BOARD OF TRUSTEES

Pursuant to Title 33, Chapter 26 of the Idaho Code, the Board has among its powers the authority to establish policies for the governance of the Library. The Board authorizes the Director to establish regulations to further the Board's policies.

The Board will review these policies on an annual basis, prior to its September meeting.

The Board may amend these policies at any time.

The Board shall conduct its business in accordance with By-Laws established by the Board for its own governance. The Board may amend its By-Laws at any time.

Document Type:	Policy
Number:	1.02
Effective:	03-01-11
Revised:	03-01-11

PUBLIC COMPLAINTS

The Board welcomes constructive criticism to improve the Library. All complaints should be resolved through the proper channels in the following order:

1. Staff
2. Management
3. Director
4. Board

Any complaint about the Library, including policies, regulations, facilities, or services, should be referred through proper administrative channels before being presented to the Board for consideration and action.

**BOISE PUBLIC LIBRARY
SYSTEM STATISTICS REPORT
August 2023**

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Books</u>						
Adult	45,442	47,230	-3.79	479,691	493,834	-2.86
Young Adult	6,166	6,829	-9.71	60,660	68,075	-10.89
Juvenile	60,198	67,546	-10.88	646,501	670,360	-3.56
Sub Total	111,806	121,605	-8.06	1,186,852	1,232,269	-3.69

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION /Audio Visual</u>						
Adult	16,827	18,981	-11.35	186,832	219,319	-14.81
Young Adult	1,017	973	4.52	10,857	10,364	4.76
Juvenile	4,828	5,864	-17.67	56,291	63,097	-10.79
Sub Total	22,672	25,818	-12.19	253,980	292,780	-13.25

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Digital</u>						
eAudio	35,983	28,145	27.85	348,562	277,174	25.76
eBooks	29,056	23,436	23.98	286,016	246,649	15.96
eVideo	762	313	143.45	4,559	3,442	32.45
eMusic	67	69	-2.90	723	541	33.64
eMagazine	2,902	2,379	21.98	32,059	29,584	8.37
Sub Total	68,770	54,342	26.55	671,919	557,390	20.55
TOTAL CIRCULATION	203,248	201,765	0.74	2,112,751	2,082,439	1.46

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION SUMMARY</u>						
Main Library	62,700	65,601	-4.42	668,608	686,723	-2.64
Collister	12,661	12,544	0.93	128,551	138,227	-7.00
Hillcrest	8,197	9,722	-15.69	93,115	101,264	-8.05
Cole & Ustick (C&U)	22,604	27,244	-17.03	256,055	272,462	-6.02
Bown	25,496	29,986	-14.97	265,933	300,923	-11.63
Home Service	2,820	2,326	21.24	28,570	25,450	12.26
Digital Collection	68,770	54,342	26.55	671,919	557,390	20.55
TOTAL CIRCULATION	203,248	201,765	0.74	2,112,751	2,082,439	1.46

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>PATRON COUNT</u>						
Main Library	26,493	24,495	8.16	274,082	229,576	19.39
Collister	6,228	5,347	16.48	59,061	51,698	14.24
Hillcrest	4,682	4,708	-0.55	54,584	45,958	18.77
Cole & Ustick	8,868	9,913	-10.54	101,168	82,757	22.25
Bown	10,009	8,496	17.81	100,279	78,136	28.34
TOTAL PATRON COUNT	56,280	52,959	6.27	589,174	488,125	20.70

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>POLARIS CATALOG*</u>						
System External Use Counts	0	242,133	-100.00	2,051,071	2,886,517	-28.94
Main Internal Use Counts	0	38,096	-100.00	299,962	347,797	-13.75
Collister Internal Use Counts	0	2,040	-100.00	16,713	19,603	-14.74
Hillcrest Internal Use Counts	0	2,862	-100.00	19,963	22,433	-11.01
C&U Internal Use Counts	0	6,399	-100.00	54,445	58,767	-7.35
Bown Internal Use Counts	0	5,504	-100.00	39,085	47,315	-17.39

*Software upgrade has delayed availability of data.

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>NEW CARDS ISSUED</u>						
Resident	978	931	5.05	9,988	8,667	15.24
Non-Resident	5	6	-16.67	44	64	-31.25
Internet Only	0	2	-100.00	1	10	-90.00
TOTAL CARDS ISSUED	983	939	4.69	10,033	8,741	14.78

INTERLIBRARY LOANS

Out-of-State	71	94	-24.47	978	710	37.75
In-State	40	36	11.11	563	392	43.62

INTERLIBRARY BORROWING

Out-of-State	107	61	75.41	896	1,941	-53.84
In-State	40	20	100.00	378	603	-37.31

REFERENCE SUMMARY

Main Adult Desk	2,523	1,435	75.82	16,491	13,181	25.11
Main Adult Telephone	774	619	25.04	6,744	7,312	-7.77
Main Adult Electronic	136	133	2.26	1,256	1,405	-10.60
Sub Total Adult Reference	3,433	2,187	56.97	24,491	21,898	11.84

Main Youth Desk	1,214	1,005	20.80	11,111	7,828	41.94
Main Youth Telephone	4	34	-88.24	146	281	-48.04
Main Youth Electronic	13	3	333.33	31	17	82.35
Sub Total Youth Reference	1,231	1,042	18.14	11,288	8,126	38.91

Information Desk

Readers Advisory	12	2	500.00	34	63	-46.03
Directional/Informational	1,194	1,968	-39.33	7,330	21,301	-65.59
Sub Total Information Desk	1,206	1,970	-38.78	7,364	21,364	-65.53

Collister Desk	1,588	1,499	5.94	14,264	11,608	22.88
Collister Phone	175	130	34.62	1,427	1,433	-0.42
Sub Total Collister Reference	1,763	1,629	8.23	15,691	13,041	20.32

Hillcrest Desk	511	487	4.93	5,320	4,726	12.57
Hillcrest Phone	143	97	47.42	1,226	1,032	18.80
Sub Total Hillcrest Reference	654	584	11.99	6,546	5,758	13.69

Cole & Ustick Desk	1,866	1,873	-0.37	12,870	12,043	6.87
Cole & Ustick Phone	274	209	31.10	1,867	1,690	10.47
Sub Total C&U Reference	2,140	2,082	2.79	14,737	13,733	7.31

Bown Desk	1,402	558	151.25	8,626	5,941	45.19
Bown Phone	157	40	292.50	711	999	-28.83
Sub Total Bown Reference	1,559	598	160.70	9,337	6,940	34.54

TOTAL REFERENCE	11,986	10,092	18.77	89,454	90,860	-1.55
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MEETING ROOM USE SUMMARY

Programs	This Month	Last Year This Month	Percent Change	This Year To Date	Last Year To Date	Percent Change
Main Adult Programs	8	5	60.00	124	52	138.46
Main Youth Programs	39	48	-18.75	691	351	96.87
Main Community Programs	93	5	1760.00	1,033	758	36.28
Sub Total Main	140	58	141.38	1,848	1,161	59.17
Collister Adult Programs	16	2	700.00	115	17	576.47
Collister Youth Programs	41	29	41.38	406	232	75.00
Collister Community Programs	113	86	31.40	1,012	607	66.72
Sub Total Collister	170	117	45.30	1,533	856	79.09
Hillcrest Adult Programs	11	8	37.50	150	49	206.12
Hillcrest Youth Programs	18	10	80.00	312	108	188.89
Hillcrest Community Programs	111	72	54.17	1,161	594	95.45
Sub Total Hillcrest	140	90	55.56	1,623	751	116.11
C&U Adult Programs	17	7	142.86	137	54	153.70
C&U Youth Programs	34	36	-5.56	397	292	35.96
C&U Community Programs	124	81	53.09	1,280	517	147.58
Sub Total Cole & Ustick	175	124	41.13	1,814	863	110.20
Bown Adult Programs	14	7	100.00	124	33	275.76
Bown Youth Programs	34	26	30.77	456	192	137.50
Bown Community Programs	85	44	93.18	850	183	364.48
Sub Total Bown	133	77	72.73	1,430	408	250.49
TOTAL PROGRAMS	758	466	62.66	8,248	4,039	104.21

Program Attendance

Main Adult Attendance	75	4	1775.00	1,295	658	96.81
Main Youth Attendance	1,419	675	110.22	23,286	7,765	199.88
Main Comm Attendance	747	753	-0.80	8,773	7,833	12.00
Sub Total Main	2,241	1,432	56.49	33,354	16,256	105.18
Collister Adult Attendance	137	9	1422.22	983	341	188.27
Collister Youth Attendance	2,122	1,204	76.25	16,569	13,810	19.98
Collister Comm Attendance	425	225	88.89	3,673	1,604	128.99
Sub Total Collister	2,684	1,438	86.65	21,225	15,755	34.72
Hillcrest Adult Attendance	77	48	60.42	1,349	288	368.40
Hillcrest Youth Attendance	499	253	97.23	6,292	3,351	87.76
Hillcrest Comm Attendance	521	261	99.62	6,613	2,203	200.18
Sub Total Hillcrest	1,097	562	95.20	14,254	5,842	143.99
C&U Adult Attendance	31	11	181.82	750	162	362.96
C&U Youth Attendance	802	1,041	-22.96	12,092	10,601	14.06
C&U Comm Attendance	668	569	17.40	9,440	4,219	123.75
Sub Total Cole & Ustick	1,501	1,621	-7.40	22,282	14,982	48.73
Bown Adult Attendance	134	47	185.11	1,112	278	300.00
Bown Youth Attendance	1,336	614	117.59	13,530	6,560	106.25
Bown Comm Attendance	288	273	5.49	3,632	740	390.81
Sub Total Bown	1,758	934	88.22	18,274	7,578	141.15
TOTAL PROGRAM ATTENDANCE	9,281	5,987	55.02	109,389	60,413	81.07

BOISE PUBLIC LIBRARY

RECIPROCAL BORROWING STATISTICS

August 2023

Items checked out at BPL by consortium members' patrons.

	Percent of				Percent of			
	<u>This Month</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>To Date</u>	<u>Last Year</u>	<u>Percent</u>
<u>CHECKOUTS</u>	<u>Circulation</u>	<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>Circulation</u>	<u>To Date</u>	<u>To Date</u>	<u>Change</u>
Ada Community	3,325	1.64	3,000	10.83	39,381	1.86	28,419	38.57
Caldwell	500	0.25	304	64.47	3,497	0.17	2,744	27.44
Eagle	526	0.26	627	-16.11	6,560	0.31	8,668	-24.32
Emmett	12	0.01	0	100.00	247	0.01	398	-37.94
Garden City	1,041	0.51	1,014	2.66	11,305	0.54	12,416	-8.95
Hailey	1	0.00	6	-83.33	87	0.00	222	-60.81
Kuna	210	0.10	376	-44.15	4,425	0.21	2,895	52.85
Meridian	2,784	1.37	2,747	1.35	28,698	1.36	26,615	7.83
Mountain Home	228	0.11	144	58.33	2,572	0.12	1,848	39.18
Nampa	634	0.31	577	9.88	6,422	0.30	7,152	-10.21
Twin Falls	47	0.02	30	56.67	286	0.01	345	-17.10
Total	9,308	4.58	8,825	5.47	103,480	4.90	91,722	12.82

Total BPL Circulation	203,248	201,765	2,112,750	2,082,439
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Items checked out at consortium member locations by BPL patrons.

<u>CHECKOUTS</u>	<u>This Month</u>	<u>Last Year</u>	<u>This Year</u>	<u>Last Year</u>
		<u>This Month</u>	<u>To Date</u>	<u>To Date</u>
Ada Community	10,359	8,528	107,246	106,334
Caldwell	155	237	1,944	1,691
Eagle	7,367	7,600	73,709	70,030
Emmett	13	104	332	724
Garden City	9,030	8,704	88,564	88,628
Hailey	2	2	95	26
Kuna	211	146	1,710	2,047
Meridian	9,268	7,297	86,079	74,177
Mountain Home	25	6	142	88
Nampa	874	526	7,453	6,532
Twin Falls	22	12	106	97
Total	37,326	33,162	367,380	350,374