

BOISE PUBLIC LIBRARY
SYSTEM STATISTICS REPORT -- March 2009

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
CIRCULATION/Books						
Adult	62,203	55,560	11.96	335,752	294,706	13.93
Young Adult	5,857	5,165	13.40	30,404	25,254	20.39
Juvenile	41,112	36,414	12.90	209,542	193,602	8.23
Sub Total	109,172	97,139	12.39	575,698	513,562	12.10

CIRCULATION /Audio Visual						
Adult	48,145	39,624	21.50	265,127	214,595	23.55
Young Adult	1,651	1,470	12.31	10,368	6,836	51.67
Juvenile	14,741	11,845	24.45	79,712	58,599	36.03
Audio Downloads	953	624	52.72	5,026	2,775	81.12
Sub Total	65,490	53,563	22.27	360,233	282,805	27.38
BPL Total Circulation	174,662	150,702	15.90	935,931	796,367	17.53

CIRCULATION SUMMARY						
Main Library	130,790	126,310	3.55	699,486	697,433	0.29
Towne Square *	0	0	0.00	0	23,384	-100.00
Bookmobile	6,371	6,269	1.63	36,548	41,128	-11.14
Home Service	1,716	1,713	0.18	10,223	9,465	8.01
Digital Collection	953	624	52.72	5,026	2,775	81.12
Collister	18,082	11,985	50.87	93,205	18,381	407.07
Hillcrest ***	16,750	3,801	340.67	91,443	3,801	2305.76
BPL Total Circulation	174,662	150,702	15.90	935,931	796,367	17.53

* Towne Square Library branch closed 3/1/08

*** Hillcrest branch opened 3/24/08

INTERLIBRARY LOANS						
Out-of-State	281	176	59.66	1,010	1,105	-8.60
In-State	175	139	25.90	682	862	-20.88

INTERLIBRARY BORROWING						
Out-of-State	281	134	109.70	856	792	8.08
In-State	175	121	44.63	777	710	9.44

NEW CARDS ISSUED						
Resident	1,549	1,753	-11.64	8,649	8,029	7.72
Non-Resident	0	0	0.00	26	25	4.00

REFERENCE SUMMARY						
Main Adult Desk	3,861	5,520	-30.05	23,769	32,358	-26.54
Main Adult Telephone	2,078	2,592	-19.83	16,303	13,453	21.18
Main Adult Electronic	205	449	-54.34	1,377	2,410	-42.86
Sub Total Adult Reference	6,144	8,561	-28.23	41,449	48,221	-14.04

Main Youth Desk	3,961	3,813	3.88	21,268	21,580	-1.45
Main Youth Telephone	211	451	-53.22	1,397	2,302	-39.31
Main Youth Electronic	1	1	0.00	10	11	-9.09
Sub Total Youth Reference	4,173	4,265	-2.16	22,675	23,893	-5.10

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INFORMATION DESK

<i>Readers Advisory</i>	37	47	-21.28	240	240	0.00
<i>Directional/Informational</i>	4,473	4,755	-5.93	26,131	27,239	-4.07
Sub Total Information	4,510	4,802	-6.08	26,371	27,479	-4.03

<i>Collister Desk</i>	3,650	1,632	123.65	16,256	2,682	506.11
<i>Collister Phone</i>	219	320	-31.56	2,305	440	423.86
Sub Total Collister Reference	3,869	1,952	98.21	18,561	3,122	494.52

<i>Hillcrest Desk</i>	2,786	213	1207.98	15,394	213	7127.23
<i>Hillcrest Phone</i>	189	3	6200.00	790	3	26233.33
Sub Total Hillcrest Reference	2,975	216	1277.31	16,184	216	7392.59

TOTAL REFERENCE, INFO DESK	21,671	19,796	9.47	125,240	102,931	21.67
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PATRON COUNT

<i>Main Library</i>	89,053	86,557	2.88	520,328	519,846	0.09
<i>Towne Square Library</i>	0	0	0.00	0	24,755	-100.00
<i>Bookmobile</i>	2,603	3,047	-14.57	16,375	19,242	-14.90
<i>Collister</i>	13,306	9,337	42.51	70,016	13,919	403.02
<i>Hillcrest</i>	14,904	2,847	423.50	83,378	2,847	2828.63
TOTAL PATRON COUNT	119,866	101,788	17.76	690,097	580,609	18.86

MEETING ROOM USE SUMMARY**Programs**

<i>Main Adult Programs</i>	14	15	-6.67	77	113	-31.86
<i>Main Youth Programs</i>	72	77	-6.49	413	444	-6.98
<i>Main Community Prog ♦</i>	8	6	33.33	181	114	58.77
Sub Total Main Prog	94	98	-4.08	671	671	0.00
<i>Collister Adult Programs</i>	15	4	275.00	68	6	1033.33
<i>Collister Youth Programs</i>	24	3	700.00	134	3	4366.67
<i>Collister Community Prog</i>	9	2	350.00	53	3	1666.67
Sub Total Coll Prog	48	9	433.33	255	12	2025.00
<i>Hillcrest Adult Programs</i>	6	0	0.00	37	0	0.00
<i>Hillcrest Youth Programs</i>	21	0	0.00	135	0	0.00
<i>Hillcrest Community Prog</i>	5	0	0.00	29	0	0.00
Sub Total Hill Prog	32	0	0.00	201	0	0.00
TOTAL PROGRAMS	174	107	62.62	1,127	683	65.01

Attendance

<i>Main Adult Prog Attendance</i>	472	433	9.01	1,799	2,746	-34.49
<i>Main Youth Prog Attendance</i>	3,178	3,861	-17.69	17,535	18,686	-6.16
<i>Main Community Prog Attend</i>	186	186	0.00	1,874	2,360	-20.59
Sub Total Main Prog Atten	3,836	4,480	-14.38	21,208	23,792	-10.86
<i>Collister Adult Prog Attend</i>	204	86	137.21	772	336	129.76
<i>Collister Youth Prog Attend</i>	368	137	168.61	2,105	137	1436.50
<i>Collister Comm Prog Attend</i>	90	42	114.29	473	52	809.62
Sub Total Coll Prog Atten	662	265	149.81	3,350	525	538.10
<i>Hillcrest Adult Prog Attend</i>	50	0	0.00	477	0	0.00
<i>Hillcrest Youth Prog Attend</i>	360	0	0.00	2,176	0	0.00
<i>Hillcrest Comm Prog Attend</i>	83	0	0.00	369	0	0.00
Sub Total Hill Prog Atten	493	0	0.00	3,022	0	0.00
TOTAL ATTENDANCE	4,991	4,745	5.18	27,580	24,317	13.42

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
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HORIZON INFORMATION PORTAL

System External Use Counts	315,967	228,797	38.10	1,665,355	1,157,733	43.85
Main Internal Use Counts	148,576	146,058	1.72	784,616	748,803	4.78
Coll Internal Use Counts	10,391	8,213	26.52	51,123	11,790	333.61
Hill Internal Use Counts	9,746	2,812	246.59	51,394	2,812	1727.67

BOISE PUBLIC LIBRARY						
BOOKMOBILE STATISTICS -- March 2009						

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CHECKOUTS

Hillcrest (end 3/15/08)	0	342	-100.00	0	18,426	-100.00
Fred Meyer (end 3/15/08)	0	398	-100.00	0	0	0.00
Towne Sq Mall (start 3/16/08)	416	153	171.90	1,651	153	979.08
K-Mart (start 3/16/08)	453	189	139.68	1,978	189	946.56
Collister (end 2/16/08)	0	0	0.00	0	5,577	-100.00
Northgate (end 3/15/08)	0	109	-100.00	0	0	0.00
Mill Station (start 3/1/08)	420	173	142.77	2,588	173	1395.95
Eastgate	937	924	1.41	4,594	12,290	-62.62
Columbia Village	1,150	1,006	14.31	6,667	0	0.00
Shoshone Pk (start 3/16/08)	205	141	45.39	1,241	141	780.14
Optimist Comp (start 3/16/08)	37	58	-36.21	304	58	424.14
Evergreen Plaza	670	707	-5.23	4,254	4,162	2.21
Redwood Park (start 3/16/08)	371	86	331.40	2,380	86	2667.44
McMillan's Crossing	950	1,585	-40.06	6,414	9,044	-29.08
School Visits	0	0	0.00	0	0	0.00
Other	762	398	91.46	4,477	2,230	100.76
Total	6,371	6,269	1.63	36,548	52,529	-30.42

► Bookmobile checkouts for Hillcrest & Fred Meyer, Collister & Northgate, Eastgate & Columbia are combined to calculate the percent change from FY07 to FY08.

PATRONS

Hillcrest (end 3/15/08)	0	181	-100.00	0	1,509	-100.00
Fred Meyer (end 3/15/08)	0	156	-100.00	0	1,435	-100.00
Towne Sq Mall (start 3/16/08)	123	67	83.58	663	67	889.55
K-Mart (start 3/16/08)	211	94	124.47	944	94	904.26
Collister (end 2/16/08)	0	0	0.00	0	1,712	-100.00
Northgate (end 3/15/08)	0	65	-100.00	0	1,254	-100.00
Mill Station (start 3/1/08)	194	136	42.65	1,271	136	834.56
Eastgate	396	483	-18.01	2,687	3,425	-21.55
Columbia Village	590	545	8.26	3,194	2,937	8.75
Shoshone Pk (start 3/16/08)	107	69	55.07	728	69	955.07
Optimist Com (start 3/16/08)	12	17	-29.41	87	17	411.76
Evergreen Plaza	343	400	-14.25	2,458	2,325	5.72
Redwood Park (start 3/16/08)	164	43	281.40	1,173	43	2627.91
McMillan's Crossing	463	791	-41.47	3,170	4,219	-24.86
School Visits	0	0	0.00	0	0	0.00
Other	0	0	0.00	0	0	0.00
Total	2,603	3,047	-14.57	16,375	19,242	-14.90

**BOISE PUBLIC LIBRARY
RECIPROCAL BORROWING STATISTICS -- March 2009**

Items checked out at BPL by consortium members' patrons.

	Percent of			Percent Change	Percent of			
	This Month	Last Year This Month	This Month Circulation		This Year To Date	Last Year To Date	This Month Circulation	
CHECKOUTS								
Ada Community	3,646	2	3,640	0.16	19,240	2	24,004	-19.85
Caldwell	589	0	459	28.32	2,897	0	2,090	38.61
Eagle	1,502	1	1,633	-8.02	7,776	1	8,454	-8.02
Garden City	2,044	1	1,437	42.24	10,542	1	9,592	9.90
Hailey	6	0	0	0.00	37	0	0	0.00
Meridian	3,334	2	3,697	-9.82	18,832	2	16,314	15.43
Mountain Home	647	0	76	751.32	2,952	0	2,533	16.54
Nampa	1,496	1	894	67.34	7,416	1	5,056	46.68
Twin Falls	40	0	44	0.00	204	0	44	0.00
Total	13,304	8	11,880	11.99	69,896	7	68,087	2.66

Total BPL Circulation 173,709 150,702 934,141 796,367

Items checked out at consortium member locations by BPL patrons.

	<u>This Month</u>	<u>Last Year This Month</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>
CHECKOUTS				
Ada Community	29,377	25,910	160,253	119,334
Caldwell	392	341	2,187	1,553
Eagle	5,757	4,177	32,860	23,019
Garden City	13,651	11,149	74,185	59,223
Hailey	12	4	73	4
Meridian	7,395	5,264	41,163	28,800
Mountain Home	10	1	31	9
Nampa	682	738	4,153	2,595
Twin Falls	52	0	371	24
Total	57,328	47,584	315,276	234,561

Number of BPL items checked out at other consortium locations.

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
Consortium	15,355	18,630	-17.58	85,971	97,038	-11.40

SELF CHECK STATISTICS FY2009

1st Quarter 2009

	SelfCheck #1	SelfCheck #2	TOTALS	% of Circ
OCT				
Main	9,372	8,747	18,119	16%
Collister	5,845	2,201	8,046	54%
Hillcrest	5,048	5,167	10,215	66%
NOV				
Main	9,034	9,121	18,155	16%
Collister	6,763	3,316	10,079	68%
Hillcrest	4,552	5,436	9,988	68%
DEC				
Main	8,531	9,090	17,621	16%
Collister	6,130	3,083	9,213	65.2%
Hillcrest	4,644	3,982	8,626	61%

2nd Quarter 2009

	SelfCheck #1	SelfCheck #2	TOTALS	% of Circ
JAN				
Main	11,015	10,475	21,491	17.6
Collister	7,452	3,796	11,248	70.0
Hillcrest	4,848	5,496	10,344	65.0
FEB				
Main	9,757	9,315	19,072	17.0
Collister	7,209	3,888	11,097	72.0
Hillcrest	4,753	4,543	9,296	65.0
MAR				
Main	12,089	11,275	23,364	18.0
Collister	8,759	4,848	13,607	75.0
Hillcrest	5,124	5,839	10,963	66.0