

- ◆ “Buildings located at the sidewalk rather than behind vast parking lots.” Page 1-2,
- ◆ “The general public is especially concerned that growth does not contribute to the following problems: Inadequate community facilities and service.” Page 1-6.
- ◆ “Provide a three-mile service radius for library coverage by pursuing branch libraries in the Southeast, West Bench and Northwest.” Page 2-31
- ◆ “Designate a Cultural District in the downtown area characterized by a strong arts presence, and where the visual, performing and literary arts will be specifically promoted and accommodated.” Page 5-8.
- ◆ “Create a positive image of the City to visitors by providing attractive and functional landscaping and architectural designs in the City ...” Page 9-3.

BRANCH LIBRARY SITE SELECTION CRITERIA

It is critical to approach the site selection process for a new public library with care. The ultimate success of any new library facility, if success is measured in terms of usage of library services, will be determined to a large degree by where it is located. Public libraries are similar to other institutions which need to be used to be effective, where they are located is of prime importance.

As a successful private developer would say, the three most important ingredients of any project are location, location, and location. A bank that is poorly located will not prosper, nor a food store or an apparel shop. Neither will a public library. Acquiring anything less than a good site will prove a false economy in terms of the life-cycle costs of the library. Anything less than a good site will also hinder public use of this important community resource.

Selection Criteria

The selection criteria for a new library should closely correspond to the criteria for locating an effective site for a retail business. We recommend nine criteria. They are:

- ◆ Site Capacity;
- ◆ Accessibility;
- ◆ Image and Visual Quality;
- ◆ Visibility;

- ◆ Demographic Patterns;
- ◆ Neighborhood Compatibility;
- ◆ Legal Matters;
- ◆ Utilities Availability; and
- ◆ Physiography.

If several sites for a library are ranked equally in all of the above criteria, PROVIDENCE recommends only then should site-related costs serve as a tiebreaker to finalize the selection of a library site. This kind of approach is recommended since site cost differences will be dwarfed by the operational cost effectiveness during the life of a library facility. This applies to a free site as well. The cost of construction and operations will be far greater than the cost of the land. Therefore, the temptation to utilize a piece of property because it is a gift, or already owned by the city, should be resisted unless the site ranks high in comparison with sites that carry a price tag.

With these factors, it is crucial to continually focus the site selection issue on the basis of what location will consistently reinforce the most extensive use of the library. Most of the factors are simply ways of measuring different aspects of this key issue. A brief description of the site selection criteria is as follows.

Site Capacity - The site should be large enough to provide a sufficient square or rectangular library footprint, the required parking for users, staff, and volunteers, future expansion, and the necessary allowances for setbacks, zoning requirements, and suitable landscaping. The resulting building should look like it belongs on the site, not forced on a plot of ground that is too small. For general planning purposes, the size of the site should be approximately four times larger than the proposed library facility. A 15,000 building gross square foot (BGSF), single-level library requires a site that is about 60,000 square feet in size, or approximately 1.4 acres.

Accessibility - The site should be easily accessible by automobile and mass transit, and within walking distance of some potential users. However, pedestrian access will always be secondary. Adequate parking is a key element of automobile accessibility.

Image and Visual Quality - The quality of the existing neighborhood surrounding the library needs to complement rather than detract from the library. The library site should be located in an area with a strong positive identity and image. Placing the library at the site should also be compatible with surrounding land uses, both existing and proposed.

Visibility - A prominent location is required to attract the largest number of people to the library. A highly visible site, along a major street, with easy accessibility is ideal. If the site involves other buildings, the library should be able to be oriented in a portion of the site with high visibility.

Demographic Patterns - A library should be located where people can easily reach it and conduct other activities during the same trip. This means a place where people naturally converge. The site should be where the largest percentage of all people to be served will have access to the library frequently in the normal pursuit of their activities.

Neighborhood Compatibility - Will the library be a good neighbor? Is the neighborhood fully developed? If so, how will the library fit into the neighborhood? If there is development in the future, will it be compatible with the mission and goals of the library?

Legal Matters - The existence of easements or other restrictions can serve to minimize the buildable area of a site. A site owned by several persons and/or entities can be difficult to acquire. Zoning restrictions can hamper development, including parking and/or entrance and egress to and from the site.

Utility Availability - To avoid extra costs, the presence of electrical, water, gas, sewer, and other services should be in place now, or by the time construction is scheduled to start.

Physiography - The suitability of the soil, the topography of the site, and solar orientation are important considerations in construction and operational costs. Orientation considerations include the avoidance of west sun on the books, or north entrances that may offer little winter sunlight and exposure to the cold northern winds.

Ranking the Sites

Once the site selection criteria have been agreed upon, the next step in the process is to assign a point value to each of the nine factors. The sum total of the nine should be 100. Within each major factor, points can be assigned to the sub-factors. The sub-factor points should equal the sum of the major factor point total.

As an example, a library site study might conclude that Site Capacity, followed by Accessibility, Image/Visual Quality, Visibility, and Demographic Patterns were the five most important factors, worth 20, 15, 12, 12 and 12 points respectively. Within Site Capacity, the two most important sub-factors are Usable Site Area and Expansion Capacity, worth seven and five points in order. Therefore, if the usable site area of Site A was considered to be near perfect, it would receive a ranking of six or seven points. Conversely, if Site B was considered poor in this area the ranking might be zero, one, or two.

Each factor and sub-factor should be given a point value. The site that receives the most points is determined to be the best site. If two or more sites were within eight to 10 points of each other, then cost effectiveness needs to be taken into consideration.

Tie-Breaking Factors

If several sites are ranked equally, or nearly so in all of the criteria, then site-related costs should serve as a tie-breaker to finalize the selection of a library site. Site-related costs should be compared on the basis of the following factors:

- ◆ The dollar value of the site, including the potential revenue loss if income producing property is replaced by a non-taxable structure;
- ◆ Demolition costs of any existing facilities on the site;
- ◆ Relocation costs of any existing business or residential units currently on the site;
- ◆ Any unusual site development costs that may occur, such as from a site with underground utilities and/or water;
- ◆ The cost of providing sufficient utility service to the site; and

- ◆ Any extra construction costs that will occur due to such things as poor soil conditions, limitations of the site, such as underground versus above grade parking, or site configuration resulting in a more expensive building solution.

PROVIDENCE cannot over-emphasize the importance of an objective site selection process. There is nothing, aside from the informational content within a library building, that will have a greater impact upon the overall success of a library than where it is located. Since success of a library building is measured by usage, the more a building is used, the more cost effective it is. A good site will go a long way toward ensuring the operational success of a library facility for community residents.

Boise City

BUD300

2/1/11 at 5:31 PM

Fund: GENERAL FUND General Fund
Org: LIBRARY Library

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
Revenues								
301999	IGR Transfer	0	0	0	0	0	8,249,438	8,414,426
	Property Taxes	0	0	0	0	0	8,249,438	8,414,426
320010	Overdue Book	163,738	185,923	60,054	191,542	191,542	194,000	194,750
	Fines & Forfeitures	163,738	185,923	60,054	191,542	191,542	194,000	194,750
345008	Asset Sales	917	0	1,038	3,500	3,500	-	-
345015	Misc Rev	1,144	716	15	6,102	6,102	-	-
345025	Pcard Rebate	0	652	0	0	0	-	-
345193	Security Deposit Forfeit R/M	0	0	0	0	0	-	-
345212	Prior Yr A/R's Not Cleared	(220)	(3,286)	0	0	0	-	-
	Other Licenses and Permits	1,841	(1,918)	1,053	9,602	9,602	-	-
	Subtotal Base Revenue	165,579	184,005	61,106	201,144	201,144	8,443,438	8,609,176
315045	System Share	74,516	75,312	544	101,294	101,294	101,294	101,294
315110	Photocopies	6,663	7,596	2,175	14,631	14,631	7,375	7,490
315111	Non-Resident	4,397	4,405	2,216	4,142	4,142	4,790	4,790
315114	Misc Fees	21,767	25,887	8,388	23,000	23,000	26,200	26,325
315168	Facil Rental	6,000	5,500	2,500	6,555	6,555	6,000	6,000
315193	Rent-Auditrm	5,132	4,441	1,795	11,501	11,501	4,350	4,500
315194	Rent Prop	0	0	0	0	0	-	-
315195	4 Floor Rent	101	101	1	1	1	101	101
315344	Interlibrary Loans	468	436	36	750	750	500	500
315427	Iols Buy In	67,213	76,495	515	69,000	69,000	69,000	69,000
315443	Courier	29,960	40,847	0	29,133	29,133	30,000	30,000
315475	Hold Fee	128	76	16	457	457	200	200
315476	Research Fee	1,901	1,520	555	2,000	2,000	2,000	2,000
315510	Sediment Erosion Control	0	0	0	0	0	-	-
315563	Commercial On Call (Temps)	0	0	0	0	0	-	-
315564	Lost Card Fee	2,172	2,779	912	2,502	2,502	3,200	3,265
315567	Residential Rent (nongrant)	0	0	0	0	0	-	-
315573	Internet Printing	15,697	25,619	7,805	10,240	10,240	27,200	27,640
315574	Commercial Recycling	0	0	0	0	0	-	-
315576	Vin inspections	0	0	0	0	0	-	-
	External User Fees	236,115	271,013	27,459	275,206	275,206	282,210	283,105
315004	Dp Ser Sb	0	0	76	0	0	-	-
315015	Int Printing	0	0	0	0	0	-	-
315444	Collections	34,055	31,927	10,648	42,179	42,179	33,050	33,180
	Internal Fees	34,055	31,927	10,723	42,179	42,179	33,050	33,180
	Development Fees Licenses & Pe	0	0	0	0	0	-	-
311002	Lib Grt-LSTA	11,613	12,677	(187)	5,000	5,000	5,000	15,000
335003	Don-Cap Exp	0	0	0	0	0	-	-
335004	Donations	185,765	57,479	82,080	25,000	25,000	50,000	50,000
	Grant Revenues	197,378	70,156	81,892	30,000	30,000	55,000	65,000
	Subtotal Revenues	633,127	557,101	181,181	548,529	548,529	8,813,698	8,990,461

Boise City
 BUD300 FY11
 Comparative Financial Report
 Date: 2/3/11 at 11:48 AM

Fund: GENERAL FUND General Fund
 Org: 1600 Library Default

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	125,872	117,465	39,975	152,000	152,000	120,000	120,000
	Fines & Forfeitures	125,872	117,465	39,975	152,000	152,000	120,000	120,000
345008	Asset Sales							
345015	Misc Rev	630	705	15	5,300	5,300	-	-
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared	(220)	(3,286)	-	-	-	-	-
	Other Licenses and Permits	409	(2,581)	15	5,300	5,300	-	-
	Subtotal Base Revenue	126,281	114,884	39,989	157,300	157,300	120,000	120,000
315045	System Share	74,516	75,312	8,158	101,294	101,294	101,294	101,294
315110	Photocopies	4,839	4,683	1,331	7,500	7,500	4,600	4,600
315111	Non-Resident	4,281	3,995	1,966	4,040	4,040	4,040	4,040
315114	Misc Fees	17,463	16,588	6,003	21,000	21,000	17,000	17,000
315168	Facil Rental	-	500	-	-	-	-	-
315193	Rent-Auditrm	3,982	2,641	1,120	500	500	2,750	2,750
315194	Rent Prop							
315195	4 Floor Rent	101	101	1	1	1	101	101
315344	Interlibrary Loans	468	421	36	750	750	500	500
315427	lots Buy In	2,448	-	-	-	-	-	-
315443	Courier	29,960	40,847	-	29,133	29,133	30,000	30,000
315475	Hold Fee	116	56	16	300	300	200	200
315476	Research Fee	1,901	1,520	375	2,000	2,000	2,000	2,000
315510	Sediment Erosion Control	-	-	-	-	-	-	-
315563	Commercial On Call (Temps)							
315564	Lost Card Fee	1,228	1,328	385	2,000	2,000	1,500	1,500
315567	Residential Rent (nongrant)	-	-	-	-	-	-	-
315573	Internet Printing	7,809	9,447	3,349	6,100	6,100	10,000	10,000
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	149,112	157,440	22,740	174,618	174,618	173,985	173,985
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections	32,630	29,197	9,831	41,479	41,479	30,000	30,000
	Internal Fees	32,630	29,197	9,831	41,479	41,479	30,000	30,000
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations	-	-	10	-	-	-	-
	Grant Revenues	-	-	10	-	-	-	-
	Subtotal Revenues	308,023	301,521	72,571	373,397	373,397	323,985	323,985

Fund: GENERAL FUND General Fund
 Org: 1602 Library Administration

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer	-	-	-	-	-	8,249,438	8,414,426
	Property Taxes	-	-	-	-	-	8,249,438	8,414,426
320010	Overdue Book						-	-
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales	917	-	-	500	500	-	-
345015	Misc Rev							
345025	Pcard Rebate	-	652	-	-	-	-	-
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	917	652	-	500	500	-	-
	Subtotal Base Revenue	917	652	-	500	500	8,249,438	8,414,426
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin Inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	917	652	-	500	500	8,249,438	8,414,426

Fund: GENERAL FUND General Fund
 Org: 1603 Adult Services

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book						-	
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm	-	-	-	-	-	-	-
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	Iols Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections	-	-	-	-	-	-	-
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Llb Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations	-	67	-	-	-	-	-
	Grant Revenues	-	67	-	-	-	-	-
	Subtotal Revenues	-	67	-	-	-	-	-

Boise City
 BUD300 FY11
 Comparative Financial Report
 Date: 2/3/11 at 12:14 PM

Fund: GENERAL FUND General Fund
 Org: 1604 Youth Services

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book						-	
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies	20	-	-	-	-	-	-
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	20	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	20	-	-	-	-	-	-

Boise City
 BUD300 FY11
 Comparative Financial Report
 Date: 2/3/11 at 12:20 PM

Fund: GENERAL FUND General Fund
 Org: 1605 Circulation

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	-	-	-	-	-	-	-
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	Iols Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin Inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	-	-	-	-	-	-	-

Boise City
 BUD300 FY11
 Comparative Financial Report
 Date: 2/3/11 at 12:26 PM

Fund: GENERAL FUND General Fund
 Org: 1606 Acquisitions-Technical Svcs

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book							
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin Inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	-	-	-	-	-	-	-

Fund: GENERAL FUND General Fund
 Org: 1607 Library Custodial_Maint

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	-	-	494	-	-	-	-
	Fines & Forfeitures	-	-	494	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	494	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	ols Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	-	-	494	-	-	-	-

Fund: GENERAL FUND General Fund
 Org: 1608 Library Information Technology

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book							
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	-	-	-	-	-	-	-

Fund: GENERAL FUND General Fund
 Org: 1611 Library Grants

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book							
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin Inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA	11,613	12,677	(187)	5,000	5,000	5,000	15,000
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	11,613	12,677	(187)	5,000	5,000	5,000	15,000
	Subtotal Revenues	11,613	12,677	(187)	5,000	5,000	5,000	15,000

Bolse City
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Fund: GENERAL FUND General Fund
 Org: 1612 Library Outreach

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	776	2,001	840	-	-	3,000	3,000
	Fines & Forfeitures	776	2,001	840	-	-	3,000	3,000
345008	Asset Sales	-	-	1,038	3,000	3,000	-	-
345015	Misc Rev	8	-	-	-	-	-	-
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	8	-	1,038	3,000	3,000	-	-
	Subtotal Base Revenue	784	2,001	1,878	3,000	3,000	3,000	3,000
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees	146	94	-	-	-		
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	iois Buy In							
315443	Courier							
315475	Hold Fee	-	-	-	-	-		
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee	1	4	-	-	-	-	-
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin Inspections							
	External User Fees	147	98	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	932	2,099	1,878	3,000	3,000	3,000	3,000

Boise City
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 Comparative Financial Report
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Fund: GENERAL FUND General Fund
 Org: 1613 Library Gift Fund

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	(0)	-	-	-	-	-	-
	Fines & Forfeitures	(0)	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	(0)	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee	-	-	180	-	-	-	-
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin Inspections							
	External User Fees	-	-	180	-	-	-	-
315004	Dp Ser Sb	-	-	76	-	-	-	-
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	76	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations	185,764	57,412	82,071	25,000	25,000	50,000	50,000
	Grant Revenues	185,764	57,412	82,071	25,000	25,000	50,000	50,000
	Subtotal Revenues	185,764	57,412	82,327	25,000	25,000	50,000	50,000

Bolse City
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Fund: GENERAL FUND General Fund
 Org: 1614 Library - IOLS

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book							
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	Iols Buy In	64,765	76,067	6,955	69,000	69,000	69,000	69,000
315443	Courler							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	64,765	76,067	6,955	69,000	69,000	69,000	69,000
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	64,765	76,067	6,955	69,000	69,000	69,000	69,000

Boise City
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 Comparative Financial Report
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Fund: GENERAL FUND General Fund
 Org: 1615 8th Street Warehouse

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book							
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental	6,000	5,000	2,500	6,555	6,555	6,000	6,000
315193	Rent-Audlrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	Iols Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	VIn inspections							
	External User Fees	6,000	5,000	2,500	6,555	6,555	6,000	6,000
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	6,000	5,000	2,500	6,555	6,555	6,000	6,000

Boise City
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Fund: GENERAL FUND General Fund
 Org: 1616 Cole & Ustick Library Branch

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	7,546	35,562	11,160	15,302	15,302	39,000	39,000
	Fines & Forfeitures	7,546	35,562	11,160	15,302	15,302	39,000	39,000
345008	Asset Sales							
345015	Misc Rev	-	-	-	102	102		
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	102	102	-	-
	Subtotal Base Revenue	7,546	35,562	11,160	15,404	15,404	39,000	39,000
315045	System Share							
315110	Photocopies	100	1,122	448	6,121	6,121	1,350	1,390
315111	Non-Resident	50	326	236	-	-	650	650
315114	Misc Fees	717	4,950	1,192	-	-	4,900	4,900
315168	Facil Rental							
315193	Rent-Auditrm	500	1,300	500	10,201	10,201	1,000	1,100
315194	Rent Prop	-	-	-	-	-		
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In	-	428	-	-	-		
315443	Courier							
315475	Hold Fee	-	20	-	102	102	-	-
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)	-	-	-	-	-		
315564	Lost Card Fee	268	770	309	102	102	950	975
315567	Residential Rent (nongrant)							
315573	Internet Printing	1,117	7,322	2,135	-	-	8,000	8,240
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	2,753	16,239	4,820	16,526	16,526	16,850	17,255
315004	Dp Ser Sb	308	1,782	608	-	-	-	-
315015	Int Printing							
315444	Collections						1,900	1,955
	Internal Fees	308	1,782	608	-	-	1,900	1,955
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	10,806	53,583	16,688	31,930	31,930	57,750	58,210

Boise City
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Fund: GENERAL FUND General Fund
 Org: 1617 East Boise Library Branch

Account	Description	FY 2009	FY 2010	FY 2011	FY 2011	FY 2011 Current	FY 2012	FY 2013
		End of Year	End of Year		Adopted		Proposed	Proposed
		Actuals	Actuals	YTD	Budget	Budget	Budget	Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book							
	Fines & Forfeitures	-	-	-	-	-	-	-
345008	Asset Sales							
345015	Misc Rev							
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	-	-	-	-	-	-	-
	Subtotal Base Revenue	-	-	-	-	-	-	-
315045	System Share							
315110	Photocopies							
315111	Non-Resident							
315114	Misc Fees							
315168	Facil Rental							
315193	Rent-Auditrm							
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lols Buy In							
315443	Courier							
315475	Hold Fee							
315476	Research Fee							
315510	Sediment Erosion Control							
315563	Commercial On Call (Temps)							
315564	Lost Card Fee							
315567	Residential Rent (nongrant)							
315573	Internet Printing							
315574	Commercial Recycling							
315576	Vin inspections							
	External User Fees	-	-	-	-	-	-	-
315004	Dp Ser Sb							
315015	Int Printng							
315444	Collections							
	Internal Fees	-	-	-	-	-	-	-
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations							
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	-	-	-	-	-	-	-

Boise City
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Fund: GENERAL FUND General Fund
 Org: 1618 Collister Library Branch

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	14,832	17,825	5,943	12,120	12,120	18,500	19,000
	Fines & Forfeitures	14,832	17,825	5,943	12,120	12,120	18,500	19,000
345008	Asset Sales							
345015	Misc Rev	240	-	-	500	500	-	-
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M	-	-	-	-	-	-	-
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	240	-	-	500	500	-	-
	Subtotal Base Revenue	16,072	17,825	5,943	12,620	12,620	18,500	19,000
315045	System Share							
315110	Photocopies	1,049	998	278	505	505	825	850
315111	Non-Resident	33	-	49	20	20	50	50
315114	Misc Fees	1,927	2,485	832	1,200	1,200	2,500	2,575
315168	Facil Rental							
315193	Rent-Auditrm	300	300	100	400	400	350	375
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans							
315427	lots Buy In							
315443	Courier							
315475	Hold Fee	6	-	-	25	25	-	-
315476	Research Fee							
315510	Sediment Erosion Control	-	-	-	-	-	-	-
315563	Commercial On Call (Temps)							
315564	Lost Card Fee	292	358	162	200	200	450	465
315567	Residential Rent (nongrant)							
315573	Internet Printing	3,191	4,438	1,368	2,424	2,424	4,600	4,700
315574	Commercial Recycling							
315576	Vin inspections	-	-	-	-	-	-	-
	External User Fees	6,798	8,578	2,789	4,774	4,774	8,775	9,015
315004	Dp Ser Sb							
315015	Int Printing	-	-	-	-	-	-	-
315444	Collections	844	676	295	300	300	850	900
	Internal Fees	844	676	295	300	300	850	900
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations	0	-	-	-	-	-	-
	Grant Revenues	0	-	-	-	-	-	-
	Subtotal Revenues	22,714	27,079	9,027	17,694	17,694	28,125	28,915

Bolse City
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 Comparative Financial Report
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Fund: GENERAL FUND General Fund
 Org: 1619 Hillcrest Library Branch

Account	Description	FY 2009 End of Year Actuals	FY 2010 End of Year Actuals	FY 2011 YTD	FY 2011 Adopted Budget	FY 2011 Current Budget	FY 2012 Proposed Budget	FY 2013 Proposed Budget
	Revenues							
301999	IGR Transfer							
	Property Taxes	-	-	-	-	-	-	-
320010	Overdue Book	14,712	13,070	3,563	12,120	12,120	13,500	13,750
	Fines & Forfeitures	14,712	13,070	3,563	12,120	12,120	13,500	13,750
345008	Asset Sales							
345015	Misc Rev	266	11	-	200	200	-	-
345025	Pcard Rebate							
345193	Security Deposit Forfeit R/M							
345212	Prior Yr A/R's Not Cleared							
	Other Licenses and Permits	266	11	-	200	200	-	-
	Subtotal Base Revenue	14,978	13,081	3,563	12,320	12,320	13,500	13,750
315045	System Share							
315110	Photocopies	654	792	214	505	505	600	650
315111	Non-Resident	33	84	50	82	82	50	50
315114	Misc Fees	1,514	1,770	565	800	800	1,800	1,850
315168	Facil Rental							
315193	Rent-Auditrm	350	200	150	400	400	250	275
315194	Rent Prop							
315195	4 Floor Rent							
315344	Interlibrary Loans	-	15	-	-	-		
315427	Iols Buy In							
315443	Courier							
315475	Hold Fee	6	-	-	30	30	-	-
315476	Research Fee							
315510	Sediment Erosion Control	-	-	-	-	-		
315563	Commercial On Call (Temps)							
315564	Lost Card Fee	383	319	86	200	200	300	325
315567	Residential Rent (nongrant)							
315573	Internet Printing	3,579	4,412	1,206	1,716	1,716	4,600	4,700
315574	Commercial Recycling	-	-	-	-	-		
315576	Vin inspections							
	External User Fees	6,519	7,592	2,270	3,733	3,733	7,600	7,850
315004	Dp Ser Sb							
315015	Int Printing							
315444	Collections	274	272	163	400	400	300	325
	Internal Fees	274	272	163	400	400	300	325
	Development Fees Licenses & Pe	-	-	-	-	-	-	-
311002	Lib Grt-LSTA							
335003	Don-Cap Exp							
335004	Donations	-	-	-	-	-	-	-
	Grant Revenues	-	-	-	-	-	-	-
	Subtotal Revenues	21,771	20,945	5,996	16,453	16,453	21,400	21,925