

BOISE PUBLIC LIBRARY
SYSTEM STATISTICS REPORT -- June 2011

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
CIRCULATION/Books						
Adult	66,763	69,058	-3.32	574,055	590,836	-2.84
Young Adult	9,873	10,211	-3.31	62,939	64,694	-2.71
Juvenile	55,868	56,544	-1.20	410,159	402,069	2.01
Ebooks *	2,694	0	0.00	15,705	0	0.00
Sub Total	135,198	135,813	-0.45	1,062,858	1,057,599	0.50

* Overdrive Downloadables Collection (start 11/1/2010)

CIRCULATION /Audio Visual						
Adult	52,970	53,235	-0.50	482,080	486,026	-0.81
Young Adult	3,156	2,809	12.35	27,234	20,213	34.74
Juvenile	19,421	19,936	-2.58	157,479	159,450	-1.24
Audio Downloads	2,179	1,714	27.13	18,885	13,325	41.73
Video Downloads	6	0	0.00	101	0	0.00
Sub Total	77,732	77,694	0.05	685,779	679,014	1.00
BPL Total Circulation	212,930	213,507	-0.27	1,748,637	1,736,613	0.69

CIRCULATION SUMMARY						
Main Library	127,939	123,324	3.74	1,054,652	1,027,776	2.61
Bookmobile	3,668	4,286	-14.42	29,949	37,764	-20.69
Home Service	2,070	1,475	40.34	17,146	14,093	21.66
Downloadable AV	4,879	1,714	184.66	34,691	13,325	160.35
Collister	18,249	20,528	-11.10	150,776	157,061	-4.00
Hillcrest	15,814	16,161	-2.15	121,678	136,106	-10.60
Cole & Ustick	40,311	46,019	-12.40	339,745	350,488	-3.07
BPL Total Circulation	212,930	213,507	-0.27	1,748,637	1,736,613	0.69

INTERLIBRARY LOANS						
Out-of-State	175	160	9.38	1,826	1,834	-0.44
In-State	111	89	24.72	1,073	1,047	2.48

INTERLIBRARY BORROWING						
Out-of-State	152	137	10.95	1,236	1,160	6.55
In-State	141	134	5.22	1,198	1,111	7.83

NEW CARDS ISSUED						
Resident	1,681	1,916	-12.27	12,033	15,639	-23.06
Non-Resident	16	12	33.33	109	48	127.08
Internet Only	141	104	35.58	806	1,010	-20.20
Total Cards Issued	1,838	2,032	-9.55	12,948	16,697	-22.45

REFERENCE SUMMARY						
Main Adult Desk	3,344	3,127	6.94	29,573	28,919	2.26
Main Adult Telephone	1,817	1,564	16.18	17,648	16,635	6.09
Main Adult Electronic	320	229	39.74	2,410	1,934	24.61
Sub Total Adult Reference	5,481	4,920	11.40	49,631	47,488	4.51
Main Youth Desk	4,977	4,721	5.42	29,771	29,811	-0.13
Main Youth Telephone	147	182	-19.23	1,454	1,701	-14.52
Main Youth Electronic	5	3	66.67	38	22	72.73
Sub Total Youth Reference	5,129	4,906	4.55	31,263	31,534	-0.86

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
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INFORMATION DESK

<i>Readers Advisory</i>	26	28	-7.14	232	273	-15.02
<i>Directional/Informational</i>	3,753	4,027	-6.80	32,895	31,963	2.92
Sub Total Information	3,779	4,055	-6.81	33,127	32,236	2.76

<i>Collister Desk</i>	4,514	4,546	-0.70	27,945	34,553	-19.12
<i>Collister Phone</i>	506	590	-14.24	8,086	4,863	66.28
Sub Total Collister Reference	5,020	5,136	-2.26	36,031	39,416	-8.59

<i>Hillcrest Desk</i>	4,045	2,728	48.28	23,107	23,271	-0.70
<i>Hillcrest Phone</i>	207	201	2.99	1,932	1,978	-2.33
Sub Total Hillcrest Reference	4,252	2,929	45.17	25,039	25,249	-0.83

<i>Cole & Ustick Desk</i>	2,735	2,988	-8.47	15,993	19,496	-17.97
<i>Cole & Ustick Phone</i>	475	761	-37.58	5,534	6,209	-10.87
Sub Total C&U Reference	3,210	3,749	-14.38	21,527	25,705	-16.25
TOTAL REFERENCE, INFO DESK	26,871	25,695	4.58	196,618	201,628	-2.48

PATRON COUNT

<i>Main Library</i>	73,476	62,489	17.58	633,983	535,704	18.35
<i>Bookmobile</i>	2,037	2,546	-19.99	17,301	19,240	-10.08
<i>Collister</i>	15,097	16,500	-8.50	116,601	119,167	-2.15
<i>Hillcrest</i>	14,690	15,290	-3.92	104,365	128,397	-18.72
<i>Cole & Ustick</i>	26,514	26,514	0.00	198,646	203,295	-2.29
TOTAL PATRON COUNT	131,814	123,339	6.87	1,070,896	1,005,803	6.47

MEETING ROOM USE SUMMARY

Programs

<i>Main Adult Programs</i>	9	10	-10.00	136	106	28.30
<i>Main Youth Programs</i>	63	53	18.87	548	565	-3.01
<i>Main Community Prog</i>	9	12	-25.00	122	88	38.64
Sub Total Main Prog	81	75	8.00	806	759	6.19
<i>Collister Adult Programs</i>	4	16	-75.00	75	149	-49.66
<i>Collister Youth Programs</i>	16	49	-67.35	257	178	44.38
<i>Collister Community Prog</i>	13	11	18.18	133	108	23.15
Sub Total Coll Prog	33	76	-56.58	465	435	6.90
<i>Hillcrest Adult Programs</i>	11	11	0.00	77	68	13.24
<i>Hillcrest Youth Programs</i>	17	13	30.77	148	167	-11.38
<i>Hillcrest Community Prog</i>	6	13	-53.85	111	62	79.03
Sub Total Hill Prog	34	37	-8.11	336	297	13.13
<i>Cole & Ustick Adult Programs</i>	6	6	0.00	65	119	-45.38
<i>Cole & Ustick Youth Programs</i>	23	36	-36.11	200	243	-17.70
<i>Cole & Ustick Community Prog</i>	25	28	-10.71	288	323	-10.84
Sub Total C&U Prog	54	70	-22.86	553	685	-19.27
TOTAL PROGRAMS	202	258	-21.71	2,160	2,176	-0.74

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
Attendance						
Main Adult Prog Attendance	1,067	555	92.25	4,102	3,098	32.41
Main Youth Prog Attendance	2,948	3,399	-13.27	28,387	26,464	7.27
Main Community Prog Attend	138	235	-41.28	3,284	3,069	7.01
Sub Total Main Prog Atten	4,153	4,189	-0.86	35,773	32,631	9.63
Collister Adult Prog Attend	26	218	-88.07	885	1,627	-45.61
Collister Youth Prog Attend	275	616	-55.36	2,887	2,787	3.59
Collister Comm Prog Attend	207	90	130.00	1,886	1,115	69.15
Sub Total Coll Prog Atten	508	924	-45.02	5,658	5,529	2.33
Hillcrest Adult Prog Attend	85	166	-48.80	960	764	25.65
Hillcrest Youth Prog Attend	391	353	10.76	3,064	3,356	-8.70
Hillcrest Comm Prog Attend	32	41	-21.95	609	431	41.30
Sub Total Hill Prog Atten	508	560	-9.29	4,633	4,551	1.80
Cole & Ustick Adult Prog Attend	33	189	-82.54	637	2,379	-73.22
Cole & Ustick Youth Prog Attend	662	685	-3.36	4,799	5,275	-9.02
Cole & Ustick Comm Prog Attend	279	193	44.56	3,018	2,205	36.87
Sub Total C&U Prog Atten	974	1,067	-8.72	8,454	9,859	-14.25
TOTAL ATTENDANCE	6,143	6,740	-8.86	54,518	52,570	3.71

HORIZON INFORMATION PORTAL

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
System External Use Counts	268,377	300,991	-10.84	2,455,486	3,326,489	-26.18
Main Internal Use Counts	82,997	85,457	-2.88	739,077	939,303	-21.32
Coll Internal Use Counts	7,715	6,664	15.77	61,266	70,469	-13.06
Hill Internal Use Counts	9,838	5,519	78.26	63,893	61,791	3.40
Cole & Ustick Internal Use Counts	21,869	22,258	-1.75	167,354	226,207	-26.02

**BOISE PUBLIC LIBRARY
BOOKMOBILE STATISTICS -- June2011**

CHECKOUTS

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
Mill Station	716	554	29.24	3,828	3,739	2.38
Eastgate	613	665	-7.82	4,953	5,480	-9.62
Columbia Village	1,183	1,089	8.63	7,927	9,876	-19.73
Shoshone Park	280	374	-25.13	1,888	2,770	-31.84
Redwood Park	231	600	-61.50	2,581	3,626	-28.82
McMillan's Crossing	466	520	-10.38	4,643	6,538	-28.98
School Visits	0	0	0.00	0	0	0.00
Other	179	484	-63.02	4,129	5,735	-28.00
Total	3,668	4,286	-14.42	29,949	37,764	-20.69

PATRONS

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
Mill Station	425	300	41.67	2,271	1,915	18.59
Eastgate	460	724	-36.46	4,586	5,165	-11.21
Columbia Village	558	740	-24.59	4,645	5,585	-16.83
Shoshone Park	143	168	-14.88	1,090	1,179	-7.55
Redwood Park	128	200	-36.00	1,288	1,265	1.82
McMillan's Crossing	323	414	-21.98	3,421	4,131	-17.19
School Visits	0	0	0.00	0	0	0.00
Other	0	0	0.00	0	0	0.00
Total	2,037	2,546	-19.99	17,301	19,240	-10.08

**BOISE PUBLIC LIBRARY
RECIPROCAL BORROWING STATISTICS -- June 2011**

Items checked out at BPL by consortium members' patrons.

	Percent of				Percent of			
	<u>This Month</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>To Date</u>	<u>Last Year</u>	<u>Percent</u>
CHECKOUTS	<u>Circulation</u>	<u>This Month</u>	<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>Circulation</u>	<u>To Date</u>	<u>Change</u>
<i>Ada Community</i>	5,913	3	5,716	3.45	46,982	3	49,037	-4.19
<i>Caldwell</i>	692	0	557	24.24	5,625	0	5,662	-0.65
<i>Eagle</i>	1,551	1	1,779	-12.82	15,652	1	16,767	-6.65
<i>Emmett</i>	88	0	131	-32.82	1,078	0	1,067	1.03
<i>Garden City</i>	2,211	1	2,617	-15.51	21,388	1	22,081	-3.14
<i>Hailey</i>	47	0	4	1075.00	156	0	36	333.33
<i>Meridian</i>	4,410	2	4,582	-3.75	41,037	2	38,613	6.28
<i>Mountain Home</i>	389	0	548	-29.01	4,706	0	3,725	26.34
<i>Nampa</i>	1,615	1	1,875	-13.87	15,331	1	15,500	-1.09
<i>Twin Falls</i>	20	0	26	-23.08	324	0	292	10.96
Total	16,936	8	17,835	-5.04	152,279	9	152,780	-0.33

Total BPL Circulation	212,930	213,507	1,748,637	1,736,613
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Items checked out at consortium member locations by BPL patrons.

	<u>This Month</u>	<u>Last Year</u>	<u>This Year</u>	<u>Last Year</u>
CHECKOUTS		<u>This Month</u>	<u>To Date</u>	<u>To Date</u>
<i>Ada Community</i>	22,902	25,937	175,665	198,606
<i>Caldwell</i>	187	287	3,281	2,266
<i>Eagle</i>	3,963	4,337	36,015	36,206
<i>Emmett</i>	31	40	250	80
<i>Garden City</i>	10,190	10,425	77,474	80,480
<i>Hailey</i>	4	2	31	186
<i>Meridian</i>	8,779	9,304	72,873	66,555
<i>Mountain Home</i>	16	16	186	115
<i>Nampa</i>	566	568	5,654	5,448
<i>Twin Falls</i>	54	37	448	287
Total	46,692	50,953	371,877	390,229

Number of BPL items checked out at other consortium locations.

	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>Last Year</u>	<u>Percent</u>
Consortium		<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>To Date</u>	<u>Change</u>
Consortium	14,218	13,352	6.49	119,860	115,016	4.21

SELF CHECK STATISTICS FY 2011

1st Quarter

	SelfCheck #1	SelfCheck #2	SelfCheck #3	SelfCheck #4	Total	% of Circ
October						
Main	14,544	12,709	5,976	6,012	39,241	43.3%
Collister	4,204	8,387			12,591	86.4%
Hillcrest	4,715	4,643			9,358	81.6%
Cole & Ustick	1,748	7,480	4,963	7,513	21,704	64.2%
November						
Main	13,879	12,471	6,611	6,727	39,688	43.2%
Collister	4,244	7,744			11,988	86.8%
Hillcrest	4,607	4,770			9,377	85.1%
Cole & Ustick	2,220	6,495	4,559	6,177	19,451	63.6%
December						
Main	13,491	11,441	5,888	5,739	36,559	43.8%
Collister	3,941	7,891			11,832	84.8%
Hillcrest	4,993	3,867			8,860	82.9%
Cole & Ustick	2,092	6,275	3,686	6,622	18,675	64.7%

2nd Quarter

	SelfCheck #1	SelfCheck #2	SelfCheck #3	SelfCheck #4	Total	% of Circ
January						
Main	10,954	8,809	12,721	14,450	46,984	46.6%
Collister	5,506	7,946			13,452	85.6%
Hillcrest	5,229	5,414			10,643	86.0%
Cole & Ustick	2,502	7,667	4,469	7,482	22,120	65.4%
February						
Main	10,053	8,061	12,232	13,787	44,133	49.5%
Collister	4,189	8,184			12,373	87.9%
Hillcrest	4,689	4,796			9,485	85.1%
Cole & Ustick	2,151	7,249	4,325	6,911	20,636	66.1%
March						
Main	11,858	10,587	14,303	16,987	53,735	51.0%
Collister	4,707	9,137			13,844	86.6%
Hillcrest	5,219	5,942			11,161	84.3%
Cole & Ustick	2,878	8,067	5,052	8,670	24,667	65.8%

3rd Quarter

	SelfCheck #1	SelfCheck #2	SelfCheck #3	SelfCheck #4	Total	% of Circ
April						
Main	11,006	8,894	13,118	15,627	48,645	53.3%
Collister	4,135	7,685			11,820	86.0%
Hillcrest	4,629	5,065			9,694	85.1%
Cole & Ustick	2,785	7,174	3,966	7,596	21,521	68.2%
May						
Main	11,609	9,115	12,287	14,896	47,907	54.1%
Collister	7,970	3,820			11,790	84.5%
Hillcrest	5,116	5,184			10,300	85.2%
Cole & Ustick	2,564	7,088	4,536	7,535	21,723	68.3%
June						
Main	12,611	11,314	15,735	17,568	57,231	57.7%
Collister	5,386	9,416			14,802	84.1%
Hillcrest	6,181	6,858			13,039	85.7%
Cole & Ustick	3,370	9,377	5,887	8,512	27,146	69.6%