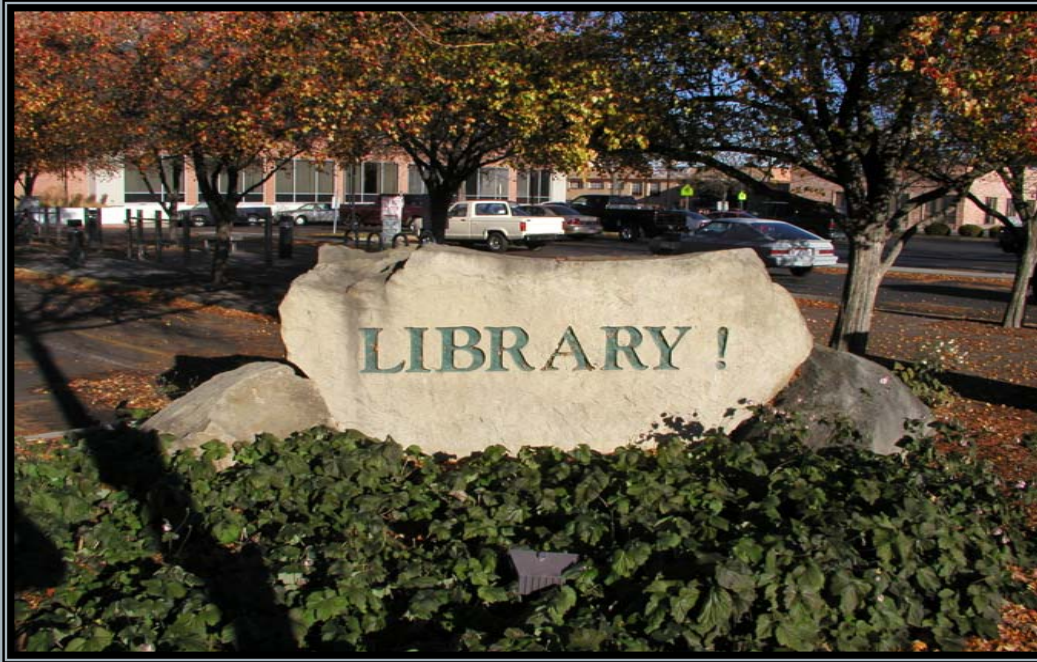


Boise Public Library



**A Branch Library System
Proposal for Boise**



Library Board & Facility Planning Committee Consensus

- Full service branches in each library planning area
 - Reference service
 - ✓ Programs
 - ✓ Meeting room space
 - ✓ Materials
 - ✓ Computers
 - ✓ At least 50 hours of service per week
- Work towards long-term vision to provide 1 sf per capita
 - ✓ (3) 15,000 sf branches
 - ✓ (1) 30,000 sf branch
 - ✓ (1) 60,000 sf branch
 - ✓ New and larger main library

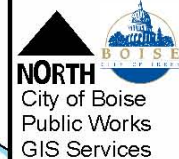


Library Planning Regions

-  Boise City Limits
- Library Regions**
-  Central Bench
-  Central Boise
-  East Boise
-  Garden City
-  Northwest
-  Southwest
-  West Boise

2025
Population
Projections

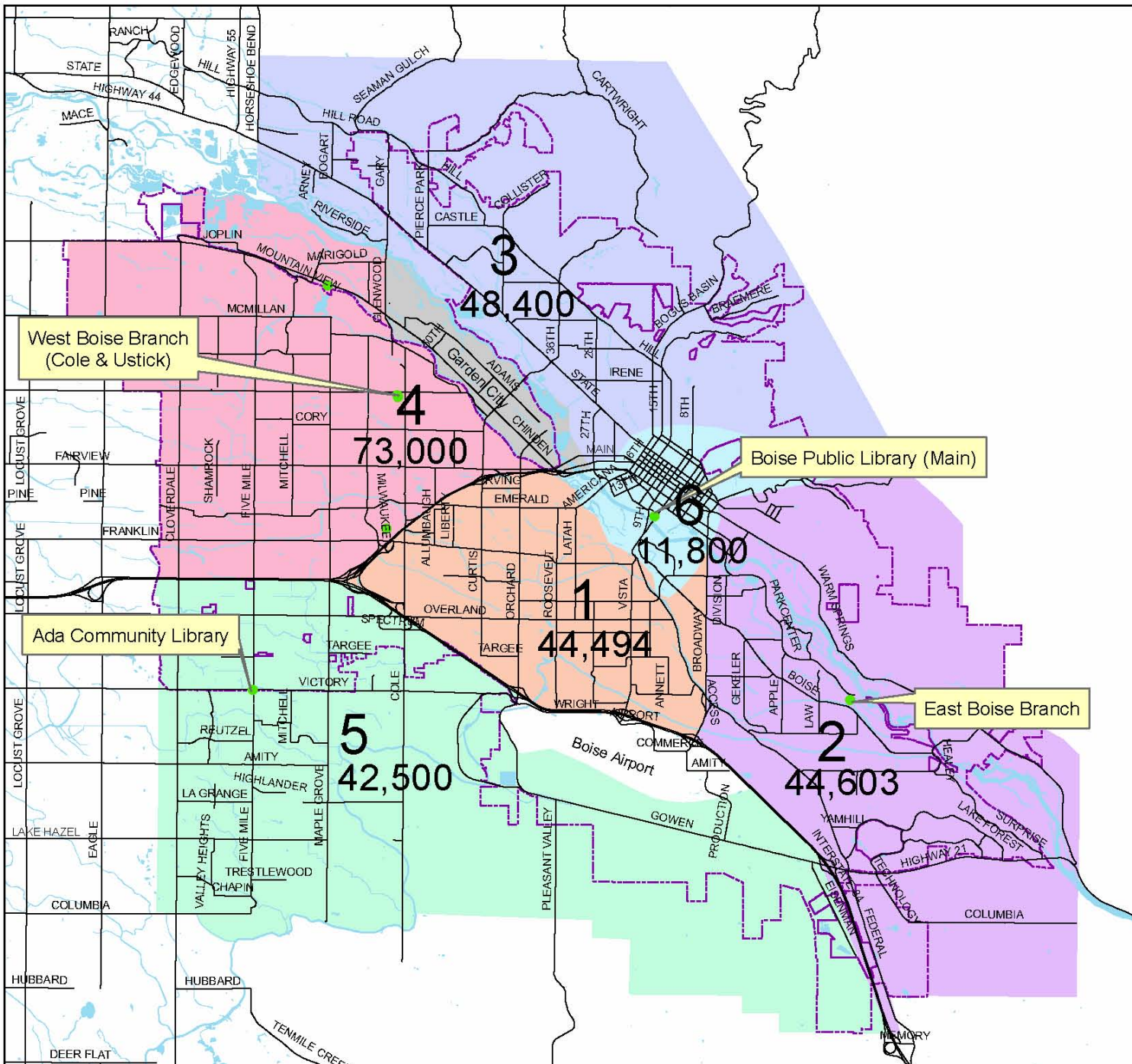
Print Date: 8-16-06



N:\Maps\Library\CM060403.mxd

This drawing is to be used only for reference purposes; Boise city is not responsible for any inaccuracies herein contained.

This map is made in part from data prepared or compiled by Ada County. Ada County shall not be liable for inaccuracies or misuse of this map



Short Term Proposal

- (2) 15,000 sf community libraries in east/west Boise (on existing sites)
- (2) 7,500 sf neighborhood/storefront libraries in the central bench and northwest Boise areas (sites to be determined)



Community Library – 15,000 sf

Could have the following service profile...

- **Open 55 hours per week/6 days per week**
- **Public reading and study areas**
- **Meeting room (12 people)**
- **Multi-purpose room (50 people)**
- **Public PC stations for 40-50 people**
- **Children and adult programming**
- **40-50,000 items in collection**



Community Library – 15,000 sf

- **Locations –**
 - ✓ west Boise branch @ Cole & Ustick,
 - ✓ east Boise branch @ Bown Crossing
- **Construction, furnishings, equipment, & associated A&E costs - \$5,454,600 (\$363.64/sq. ft.) for each facility (turnkey operation)**
- **Base operating cost (pro-forma) - \$1,078,343 annually for each facility**
- **FTE – 12.92**



Neighborhood/Storefront Library – 7,500 sf

Could have the following service profile...

- Open up to 50 hours per week/5-6 days per week
- Meeting room (12 people)
- Multipurpose room (40 people)
- Public PC stations for 35-40 people
- Children and adult programming
- 15-20,000 items in collection



Neighborhood/Storefront Library – 7,500 sf

- **Locations –**
 - ✓ central bench
 - ✓ northwest Boise
- **Furnishings, equipment, & associated A&E costs - \$640,000 (does not include collections) for each facility**
- **Base operating cost (pro-forma) - \$700,520 annually for each facility**
- **FTE – 8.94**



Photos of a Community Library



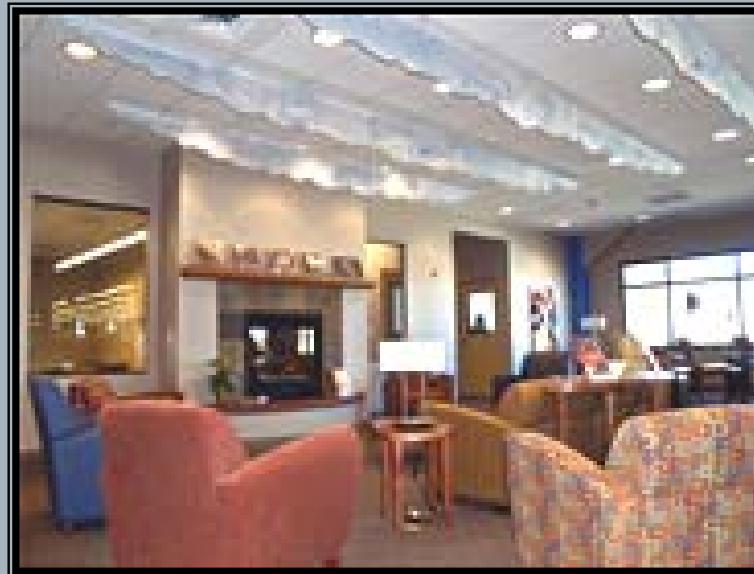
South Valleys –
Washoe
County



Schlessman –
Denver Public



Photos of a Neighborhood/ Storefront Library



Timeline	2006/ early 2007	Mid - 2007	Late 2007	2008	2009	2010
C. Bench Neigh. Library	Public input, plan refinement	Choose, lease, & renovate sites	GRAND OPENING !	Full service branch operation	Full service branch operation	Full service branch operation
NW Boise Neigh. Library	Public input, plan refinement	Choose, lease, & renovate sites	GRAND OPENING !	Full service branch operation	Full service branch operation	Full service branch operation
W. Boise Comm. Library	Public input, plan refinement	Select Arch/Eng & Contractor	Break ground	Construct. continues	GRAND OPENING !	Full service branch operation
E. Boise Comm. Library	Public input, plan refinement	--	--	Select contractor Break ground	Construct. continues	GRAND OPENING !

Public Input

- **Public regional neighborhood meetings**
 - ✓ **Paid advertised invitations**
 - ✓ **Present storyboard branch proposals**
 - ✓ **Solicit written public feedback**
 - ✓ **General reaction to the proposed library plan**
 - ✓ **Types of services, programs, and collections in the branches**



Public Input

- Meetings with Chamber of Commerce, PTO and school leaders, other groups
- Library website
 - ✓ Proposal for public review
 - ✓ Comment form
 - ✓ Survey
- Main library: storyboards and comment form
- Public service announcements inviting public review & comment, and communicating library services



Long-term Financial Impact

Tonya Wallace will now review what this means...



Requested Council Action:

Motion to “accept the recommendations as put forth by the Library Board and Library Facility Planning Committee; instruct staff to proceed with the public involvement portion of the process and report back findings.”

