



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

Boise Public Library Board of Trustees Regular Meeting Agenda

Wednesday, June 5, 2024, 11:30 a.m. • Main Library, Marion Bingham Room,
715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person or via YouTube at the following link:

<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAI3LGA>

BOARD OF TRUSTEES

Nicole Trammel Pantera, President
Rebecca Lemmons, Vice President
Reshma Kamal
Brian Klene
Ron Pisaneschi

MISSION

The Boise Public Library's mission is to provide access and opportunity for everyone by connecting people to ideas, information, and community.

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MAIN LIBRARY

715 S. Capitol Blvd., Boise, Idaho 83702
P: 208-972-8200 | TTY: 800-377-3529

LIBRARY! AT

BOWN CROSSING
P: 208-972-8360

LIBRARY! AT

COLE & USTICK
P: 208-972-8300

LIBRARY! AT

COLLISTER
P: 208-972-8320

LIBRARY! AT

HILLCREST
P: 208-972-8340

BOISE CITY COUNCIL: Colin Nash (President), Meredith Stead (President Pro Tem), Kathy Corless, Jimmy Hallyburton, Jordan Morales, Luci Willits

[BOISEPUBLICLIBRARY.ORG](https://www.boisepubliclibrary.org)

AGENDA

Boise Public Library Board of Trustees Regular Meeting Agenda

Wednesday, June 5, 2024, 11:30 a.m. • Main Library, Marion Bingham Room,
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1. Call to Order and Introductions

2. Communications

None

3. Minutes-Action Item

May 8, 2024, Regular Meeting

4. Consent Agenda-Action Item

All matters on the consent agenda are considered routine and may be approved in a single motion. A trustee may ask that an item be removed from the consent agenda and considered separately.

a. Payment of Bills and Payroll

b. Financial Reports

Year-to-Date through April 30, 2024

Gift Fund activity for April 2024

5. Reports

a. Friends of the Boise Public Library

b. Boise Public Library Foundation

c. Library Director including administration and management

6. Old Business

a. Master Facilities Plan Update

Trustees will meet representatives from Group 4 Consultants. Group 4 has been contracted to develop the Library's Facilities Plan.

b. Boise Public Library Policy Review:

Section 7.00, Use of Meeting Rooms

Library Public Services Manager Sarah Kelley-Chase will review section 7.00, Use of Meeting Rooms of the Boise Public Library Policy Manual with the Trustees. This is a discussion item only as staff recommends no changes to this section of the policy manual.

Section 8.00, Displays and Exhibits

Library Public Services Manager Sarah Kelley-Chase will also review section 8.00, Displays and Exhibits of the Boise Public Library Policy Manual with the Trustees. This is a discussion item only as staff recommends no changes to this section of the policy manual.

This continues the Library Board of Trustees annual policy review for Fiscal Year 2024 as stipulated by the Board's bylaws.

7. New Business

a. Fiscal Year 2025 Budget- Action Item

Staff will present Fiscal Year 2025 proposed general fund (including revenue, personnel, maintenance and operating), heritage fund (library donations), heritage fund (ILS), major equipment, major repair and maintenance and capital budgets for the Board's review, discussion, and adoption.

Action: motion to approve Fiscal Year 2025 proposed general fund (including revenue, personnel, maintenance and operating), heritage fund (library donations), heritage fund (ILS), major equipment, major repair and maintenance and capital budgets will be requested. The proposed budgets will be submitted to the City's budget office, if adopted by the Board, and forwarded to City Council for approval.

b. FY24 Ada Community Library Annexation Compensation Agreement - Action Item

Staff will review and submit to the Trustees for approval the FY24 Annexation Compensation Agreement between Ada Community Library and Boise City, which begins on page 24 of the meeting packet. This year, Boise Public Library owes Ada Community Library \$544,000.

Action: a motion to approve the FY24 Ada Community Library Annexation Compensation Agreement as presented and submit to City Council for final approval will be requested.

8. Selection of Trustee to Review Payment Vouchers

Trustee review of vouchers by Klene.

9. Selection of Meeting Date

Next regular meeting on July 10, 2024.

10. Adjourn

Any person needing special accommodations to participate in the above notice meeting should contact the library administration office at 208-972-8258 no later than three working days before the scheduled meeting.

BOISE PUBLIC LIBRARY

Library Director's Report

June 2024

Operations

Hours and Services Status

All locations experienced normal operations during May without the need for adjustments to hours or services for any reason.

The "Children's School and Library Projection Act" (House Bill 710)

Following the approval of the updated "5.02 Reconsideration of Materials Policy" the Library continues preparation for July 1st when the "Children's School and Library Protection Act" will go into effect. The Library is working with Community Engagement to create materials for staff and the public and to build space on the Library's website for case files created when requests for reconsideration are submitted.

City of Boise FY25 Budget Build

On Tuesday, May 21st the Boise City Council held a workshop to begin the review of the FY25 budget. Each department had about 15 minutes to share what has been the impact of FY24 investments, preview FY25 requests that will be part of the budget book published in June, and hear any questions council may want to have answered as the budget process continues. The Library's FY25 request will enable us to continue to make progress on our strategic plan. Highlights include:

- Funding to continue making infrastructure investments to the Downtown Library.
- Additional funding for materials, both digital and print.
- Funding to increase the impact and effectiveness of the Library! @ Cole & Ustick.
 - An automated book sorter
 - A new staffing model

My presentation to and discussion with council can be accessed here: [May Council Strategic Planning Session](#) and starts at the 22 minute mark.

Additional information about the FY25 budget is included in the packet on page 15.

Board of Trustee Appointment

On May 14th, Reshma Kamal's appointment to the Library Board of Trustees for a five-year term ending in June of 2029 was confirmed by the Boise City Council.

Administration and Management Reports:

Summer Reading & Learning Celebration 2024

On Saturday, May 18th, Boise Public Library partnered with the Ada Community Library to produce the 3rd annual [Summer Reading & Learning Celebration](#). The purpose of the event was to kick-off the summer reading program and to provide an opportunity for community organizations to promote their summer program offerings. This year an estimated 2,500 people visited JUMP during the four hours of the event and were able to participate in several fun and enriching activities.

[Boise Rock School](#) students performed on three separate stages, with dozens of bands sharing their music. The Boise Fire Department was on-hand with a fire engine and invited attendees to learn more about what they do and get a tour of the engine. Our [Home-based Services](#) staff shared information about their activities in the community. Dancers from [Ballet Folklorico Mexico Lindo](#) and [Boise Traditional Chinese Dance Group](#) performed in the amphitheater. Other activities included a STEM (Science, Technology, Engineering, Math) area, readings in the story tent, and visits with library mascots and children's book characters [Elephant & Piggie](#), from the Mo Willems series of books.

Over twenty libraries and organizations participated, including the Meridian, Garden City, Kuna, and Eagle libraries, Idaho Public Television, Rediscovered Books, the Wassmuth Center for Human Rights, the City of Boise Department of Arts & History, and Zoo Boise.

Programming

- All locations held Summer Reading Kick-Off parties on May 23rd. As of May 30th, 3038 people have been registered for summer reading (babies through adults).
- Information Services staff...
 - hosted a Job Fair with the Department of Labor with 173 attendees, many positive reviews from both employers and potential employees, and many potential job matches.
 - relaunched our monthly [DIY Business Market Research Workshop](#) to help community members become more familiar with our business databases and resources.
 - started a monthly Library Pop-Up along the greenbelt with the [ExciteTrike](#).
- [Treasure Valley Reads](#) hosted their first event of the season at BSU.
- This past school year was the first time the Library took teams to the [Idaho Battle of the Books](#). Students attended programs with Youth Services staff throughout the school year to prepare for the competition. The junior high team, The Book Babes, placed 7th overall (out of 37 teams), and the elementary team, LYC (Last Year's Champions), placed 2nd (out of 46 teams)!
- The Downtown library hosted our 2nd annual Pokémon Prom for teens, with music, crafts, games, a cosplay contest, and a boba bar. Attendees tried new activities, met other teens with similar interests, and battled it out in the trivia competition.

Staff Development

- As part of the Training team and the City-Wide AI committee, IS Librarian June M. led a staff training on different AI tools and how to utilize them for work with 10 in attendance.
- IS Librarian Monique G. finished the Entrepreneurship Bootcamp through Urban Libraries Council which allowed her to network with other business focused librarians around the country as well as learn about how to establish partnerships and better support our business community needs.
- Vesca G. from Home-based Services presented to staff to share how to sign users up for the service using the [new website](#) and shared other services for our senior/home-based populations.
- Home-based Services staff attended a Webjunction training entitled "Remember Your Patrons Living with Memory Loss."

Community Partners

- Youth Services saw every class at both Hawthorne and Jefferson Elementary Schools to promote the Summer Reading Program. Summer Reading materials were also distributed to other elementaries, junior highs, and high schools. One highlight was attending the Hawthorne Carnival,

where Youth Services staff spoke with nearly 400 attendees who got to play punch-a-cup and learning about summer programming.

- One of the preschool classes that received My First Books class visits every month came to the Downtown Library to visit. More than 60 students, teachers, and parents attended, and staff made 15 library cards for this group.
- Home-based Services staff attended the monthly home-based staff consortium meeting and toured the Kuna Library and some of their outreach sites.
- Bown Crossing hosted the [Friends](#) of the Boise Public Library Pop-Up sale.
- Community Resources Porch Pop-Ups continue (Terry Reilly, Our Path Home Outreach Team, Women's and Children's Alliance, Boise Bicycle Project).

Communications

The Resilient Parenting Podcast

- Youth Services Manager Kate R. was interviewed to talk about all the free resources available to families and children at the Library! Check it out [here](#).

Monthly Email Newsletter: [May](#)

- Sent Tues, May 7 at 5:30 PM, 8,439 successful deliveries
- Open Rate 57.54% (4,856) / Click Rate 5.2% (443)

Ultimate Book Nerd Newsletter: [May](#)

- Sent Wednesday, May 15 at 1:45 PM, 862 recipients
- Open Rate 68.45% (590) / Click Rate 7.2% (62)

Social Media

- In May, we posted about: Huda Shaltry Mover & Shaker recognition, Free Comic Book Day, The Friends Spring Auction, Treasure Valley Reads, Native Plant program, parking lot construction updates, Summer Reading and Learning Celebration, Summer Reading program, and May in Motion.
- In June we plan to post about: BCAF, writer in residence, Summer Program Guide, Summer Lunch activities, Summer Reading program, Library closures, and program highlights.

Boise Public Library

Policy Review June 5, 2024

Policy items reviewed and presented are as follows:

SECTION 7.00, *Use of Meeting Rooms*

- Policy 7.01, Meeting Rooms
 - Regulation 7.01a, Meeting Room Rules and Guidance

SECTION 8.00, *Displays & Exhibits*

- Policy 8.01, Displays
 - Regulation 8.01a, Display Cases
 - Exhibit 8.01b, Display Form
- Policy 8.02, Bulletin Boards
 - Regulation 8.02a, Bulletin Board Guidelines

Staff Recommendations:

Section 7.00, *Use of Meeting Rooms* (subsection 7.01a, Meeting Room Rules and Guidance) of the Boise Public Library Policy Manual is presented to the Library Board for review.

Section 8.00, *Displays & Exhibits* (subsections 8.01, Display Cases; 8.02, Bulletin Boards) of the Boise Public Library Policy Manual is presented to the Library Board for review.

Staff have no recommended changes to the policies presented.

Document Type:	Policy
Number:	7.01
Effective:	03-01-2011
Revised:	07-13-2022
Last Reviewed:	06-05-2024

MEETING ROOMS

The Board endorses the Library Bill of Rights as adopted by the American Library Association Council on January 29, 2019, which states: "Libraries that make exhibit spaces and meeting rooms available to the public they serve should make such facilities available on an equitable basis, regardless of the beliefs or affiliations of individuals or groups requesting their use." However, public use of meeting rooms cannot be without restriction as usage must be safe and not undermine the Library's other functions. Thus, the Director or designee will establish rules and guidelines for the reservation and use of meeting rooms.

MEETING ROOM RULES & GUIDELINES

Meeting room usage is subject to the following rules and guidelines.

1. Library-sponsored activities are given priority in the consideration of the use of meeting rooms; however, the Library will not cancel an existing reservation for the purpose of having a library program. Use of library meeting rooms by other City of Boise departments will not be given priority over uses by other groups.
2. All meetings held in library meeting rooms must be open to the public.
3. Meeting rooms are not available for private or personal events such as birthday parties, weddings, memorial services, or the like.
4. No fee may be charged for admission to a meeting in a Library meeting room.
5. Onsite sales of goods or services or collection of dues or donations are prohibited unless expressly permitted in advance by the Library Director.
6. Meeting rooms are available at times and locations that do not conflict with daily operations of the library. Meeting rooms may be available outside of the Library's open hours only at the discretion of the Library Director or designee and additional charges or fees may be imposed.
7. Reservations will only be taken for meetings with an anticipated attendance of two or more people and upon approval of an application completed by an adult authorized to act for and bind the reserving group in an agreement with the Library.
8. Rooms may be reserved no more than three months in advance without written permission from the Director. Such permission is also required to make or accumulate more than four total pending reservations. Library-sponsored activities, Library auxiliary groups, Boise City recognized Neighborhood Associations, and City of Boise agencies are exempt from these requirements.
9. Groups that don't show up within fifteen minutes of their reserved start time will forfeit the reservation.
10. The fact that a group is permitted to meet at the Library does not in any way constitute an endorsement or approval by the staff, Board or City of the users, their beliefs or of viewpoints expressed in the meeting. No group may list the Library as a host, partner or sponsor without prior express written permission from the Library Director or designee. Absent such permission, any printed or electronic advertisement or notification of a meeting to take place at the Library must include a disclaimer that the meeting or event is not sponsored or endorsed by the Library.

11. Staff may refer public inquiries concerning the meeting in question to the person signing the room reservation form for the group.
12. The Friends of the Boise Public Library, Inc. and the Boise Public Library Foundation, Inc. may use the name and address of Boise Public Library as the headquarters and official address of the organization. No other group may do so, regardless of meeting room usage.
13. All news releases, publicity or advertisements relating to any program or meeting held in one of the Library's meeting rooms shall clearly state the name of the sponsoring organization or individual, and shall not imply in any manner that the program or meeting is sponsored by the Library unless the Library has formally agreed to co-sponsorship.
14. The Library is not responsible for any lost or damaged property before, during or after a meeting. The individual reserving the room and the group whom such individual represents agrees to pay for all damage to any property of the City of Boise resulting directly or indirectly from the conduct of any member, officer, employee, or agent of the group, or any of its invitees; and it will save, hold harmless, defend and indemnify the City of Boise and the Boise Public Library from and against any and all liability which may be imposed upon them, or either of them, and/or for any damage to persons or property caused by the group or any person in connection with the use of a meeting room.
15. Pursuant to Idaho Code, meeting rooms cannot be used to advocate for or against a political candidate or the outcome of a ballot measure.
16. The Library reserves the right to deny or revoke a reservation and permission to use a meeting room at any time if the particular usage is disruptive to the Library's normal course of business, violates the Library's Rules of Conduct policy or any other Library policy or regulation, or violates any local, state or federal law.

Document Type:	Policy
Number:	8.01
Effective:	03-01-2011
Revised:	09-14-2022
Last Reviewed:	06-05-2024

DISPLAYS

The Library will consider requests from organizations, businesses, and industries to exhibit displays. The Library does not advertise commercial endeavors unless the Library is a beneficiary of those endeavors. In all instances, the Library reserves the right to refuse any materials for display. The Library will attempt to protect material displayed, but is not responsible for loss or damage to such material.

The terms and conditions under which items may be accepted for display in the Library:

1. The Director or their designee may determine the suitability of a given item for display, considering the facilities available, the objectives of the Library, and the factors listed in Regulation 8.01a.
2. Display items will be accepted for limited times only. In general, these periods will not exceed 30 days. Requests for a longer display period may be made to the Director or their designee.
3. No liability for loss of, or damage to, display items is assumed either by the Library or by the City of Boise. Exhibitors are advised to carry their own insurance; such insurance should indemnify exhibitors for the entire value of items to be displayed at the Library.
4. In the event that the owner of the display does not reclaim it within 30 days of the ending date for the loan, the Library will make every effort to sell and dispose of the property in accordance with applicable Idaho law.
5. A display application form, available as Exhibit 8.01b, must be completed, signed, and on file with the Library before a display will be approved.

Document Type:	Regulation
Number:	8.01a
Effective:	03-01-2011
Revised:	09-14-2022
Last Reviewed	06-05-2024

DISPLAY CASES

Upon completion of the display form, available as Exhibit 8.01b, and approval of the Director or their designee, displays of crafts or artifacts will be scheduled by the Director or their designee.

Approval of materials for display shall be determined by the Director or their designee based on the factors below:

- a. relation to Library programming;
- b. relation to Library initiatives;
- c. relation to materials in the Library's collection the Director or their designee would like to emphasize;
- d. relevance to issues of local, national, or global concern;
- e. general interest to the community;
- f. quality of the materials; and
- g. availability of space.

It is the responsibility of the individual or organization using the cases to arrange and label the items.

Document Type: Exhibit
Number: 8.01b
Effective: 03-01-2011
Revised: 03-01-2011
Last Reviewed: 06-05-2024

LOANED OBJECT DISPLAY AGREEMENT

Loan Agreement between the Boise Public Library and:

Owner: _____
Address: _____
Telephone: _____

Description of objects loaned for display or exhibition (quantity, appearance, condition):

Borrowed on _____
To be returned _____
Owner's estimated value of loaned object(s) _____
Owner's insurance carrier and policy number: _____

I, _____, hold, covenant and agree to indemnify and
(Owner or Owner's Authorized Representative)
save and hold harmless Boise City and Boise Public Library from and against any and all
loss, damage, injury, liability and claims for loss, damages or injuries to persons or
property or loaned object(s) arising out of the loan of the above-described object(s) to
Boise Public Library for display or special exhibit purposes. If I have not physically
reclaimed the loaned object(s) from Boise Public Library within thirty (30) days of the
date to be returned specified above then I hereby authorize Boise City and/or Boise
Public Library to sell and dispose of the loaned object(s) or to transfer said object(s) to
another entity and waive any claims to the loaned object(s) or consideration received for
the loaned object(s) by the owner, his/her heirs, assigns or those in probity with the
owner. Whatever monies or other consideration Boise City or Boise Public Library has
received upon sale or disposition of the loaned objects may, after being held in trust for a
period of six (6) months, be deemed a gift to the Boise Public Library, free and clear of
any claim on the part of the owner.

By executing this document, I agree to the terms stipulated above and hereby certify and
swear that I am the owner of the loaned object(s) or the owner's duly authorized
representative and that I am authorized to execute this document and enter into and bind
the owner to the obligations cited herein.

Signed and effective this _____ day of _____, 20 _____ :

Owner or Owner's Authorized Representative

Boise Public Library Authorized Representative

Document Type:	Policy
Number:	8.02
Effective:	03-01-2011
Revised:	09-14-2022
Last Reviewed:	06-05-2024

BULLETIN BOARDS

The Library may make informational materials available to Library users on Library bulletin boards or in dedicated areas. The Library bulletin boards are intended to provide the community with timely information about local cultural and educational events, local support agencies, and public announcements of general interest to the community. The Library does not advertise commercial endeavors unless the Library is a beneficiary of those endeavors.

Document Type:	Regulation
Number:	8.02a
Effective:	03-01-2011
Revised:	09-14-2022
Last Reviewed:	06-05-2024

BULLETIN BOARD GUIDELINES

Postings to Library bulletin boards are subject to the following guidelines:

1. Postings are limited to designated areas within each Library location as determined by the Director or their designee.
2. Posters, notices, and material for posting shall be submitted to Library staff for approval and, if posted, may be removed only by Library staff.
3. The Library Director or their designee may determine the suitability of a given item for posting based on the following factors:
 - a. relation to Library programming;
 - b. relation to Library initiatives;
 - c. relation to materials in the Library's collection the Director or their designee would like to emphasize;
 - d. relevance to issues of local, national, or global concern;
 - e. general interest to the community;
 - f. quality of the materials; and
 - g. availability of space.
4. All items may be discarded by Library staff upon a determination by the Director or their designee that the items will not be posted or upon their removal by Library staff.
5. Posters and notices with printed price charges may be accepted, but not those announcing events, services, or products designed to make a profit for a commercial enterprise.
6. Items for posting are received at the 3rd floor reference desk of the Main Library or at any service desk in the Library's branch locations. Individuals submitting these materials must leave a contact name phone number, and date of the event advertised.

**General Fund - 101
Library Department
Fund Summary**

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
Revenue						
308002-Replacement Cards	624	2,699	2,545	1,777	1,238	2,545
308003-System Share	165,659	211,178	215,705	282,863	183,672	245,485
308004-Non Resident Fees	3,109	7,339	7,348	6,642	3,722	7,132
308005-Interlibrary Loan	203	5	(265)	203	93	-
308006-Materials Recovery	5,202	5,067	5,361	24,107	2,247	5,856
309009-Event Fees	-	-	3,630	-	-	-
309021-Sponsorships	-	-	40	-	-	-
312003-Courier	96,057	121,050	151,038	116,725	44,438	178,012
318005-Printing & Copy Charges	6,733	21,643	26,436	22,000	18,673	26,780
320006-Overdue Books	14,955	7,450	5,511	6,700	2,872	-
323007-Facility Rental	657	2,915	6,845	9,828	4,400	9,650
325011-Fed Pandemic Grant-Operational	-	-	14,768	-	-	-
328001-Donations	-	-	48,500	-	-	-
329001-Miscellaneous Revenue	15,505	39,858	40,677	32,200	15,956	40,404
329007-Furn/Fix/Equip Income	-	-	(20)	-	-	-
329008-Surplus Sales Non-Asset	109	-	-	-	-	-
333200-Fund Balance-Prior Year	9,938	-	-	-	-	-
333999-IGR Transfers	12,669,123	-	-	-	-	-
397001-Other Financing Sources	-	5,829	-	-	-	-
Total Revenue	12,987,873	425,032	528,118	503,045	277,311	515,864
Expenditure						
Personnel						
511101-Salaries	4,029,027	4,387,719	4,725,069	5,262,743	3,292,163	5,563,755
511109-Flex Rewards	89,962	87,334	89,622	104,743	25,530	110,555
513001-Overtime	4,135	4,096	1,298	5,799	900	5,973
516001-Temp & Recreation Wages	13,956	82,970	109,471	161,544	90,710	165,024
517001-Department Recognition	7,599	11,568	10,825	13,166	6,482	13,903
517004-Bonus Grocery Certs	6,534	-	-	-	-	-
517005-Nonbase Pay	98,886	225	124,607	157,112	138,332	78,979
521001-FICA	319,013	340,812	376,990	428,884	265,996	445,724
522001-PERSI Retirement	463,569	503,478	553,661	595,706	367,931	665,813
525005-Union Medical Dental	-	18	-	-	-	-
525050-Long Term Disability Insurance	3,253	3,730	4,143	3,274	2,622	3,340

General Fund - 101
Library Department
Fund Summary

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
525100-Life Insurance	3,965	4,099	4,182	4,133	2,600	4,186
525201-Benefit Credit-Medical	901,038	1,004,972	1,160,893	1,417,580	751,292	1,542,811
527001-Deferred Comp 457 Match	18,912	18,921	23,219	25,037	14,703	23,272
527002-PERSI 401k Match	41,769	52,869	58,567	66,809	40,557	73,964
529016-PEHP-General	30,241	28,520	27,693	24,070	27,888	25,346
Total Personnel	6,033,882	6,533,354	7,272,264	8,272,624	5,027,708	8,724,670
Maintenance and Operations						
531001-Office Supplies	10,566	14,789	12,156	15,425	9,951	15,375
532001-Special Department Supplies	21,463	22,039	28,828	23,650	12,269	24,150
532031-Processing Supplies	24,367	17,057	24,654	20,000	13,632	22,000
532045-Cleaning Supplies	13,580	17,448	1,759	17,300	2,143	4,400
534001-Minor Equipment	110,416	85,937	46,621	59,150	23,851	72,000
534002-Minor Software	-	-	-	-	406	-
534201-PCs/Laptops/Tablets	-	-	-	-	-	10,000
535001-Motor Fuels	11,579	15,073	13,396	16,223	10,498	16,795
536001-Postage	16	33	6	-	-	100
537001-Books	46	-	-	-	-	-
537011-Professional Materials	314	705	1,042	1,050	131	961
537013-Book Binding	6,296	4,523	4,247	4,500	2,100	4,140
539001-Uniform/Clothing	-	-	-	1,000	356	1,000
540001-Travel/Meetings	2,103	7,790	16,954	25,000	14,219	20,000
540004-Motor Pool Charges	-	-	148	-	20	-
540005-Personnel Training	7,342	21,944	16,977	15,000	6,279	20,000
540008-Dues and Subscriptions	14,141	34,404	47,532	41,925	39,225	31,550
540011-Memberships	-	72	-	-	-	-
540012-Meetings & Transportation	495	467	1,122	1,000	2,486	2,100
540014-Mileage Reimbursement	57	190	636	650	230	800
540016-Parking	-	-	718	-	-	-
541000-Professional Services Budget	3,148	589	890	-	483	-
541001-Legal	-	-	-	-	96	-
541002-Financial	-	64	-	-	-	-
541009-Marketing/Public Relations	75	500	877	-	-	760
541010-Artists/Graphic Design	-	975	-	-	-	-
541017-Translating/ASL/Braille	-	523	83	500	138	200

**General Fund - 101
Library Department
Fund Summary**

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
542002-Advertising	1,221	106	-	-	-	450
542003-Promotions	800	1,283	1,573	5,500	1,719	3,000
542007-Print/Bind	-	80	-	-	-	-
542008-Janitorial Services	222,256	222,639	-	-	-	-
542009-Alarm Monitor	1,819	2,423	270	-	2,125	250
542015-Miscellaneous Services	599,471	600,153	600,954	604,750	57,219	604,800
542020-Program Cost	30,698	31,669	156,869	159,908	105,913	171,469
542022-Recruitment	7,000	-	-	-	-	-
542027-Bibliographic Utility	16,325	18,119	19,036	20,150	30,895	9,450
542030-Interlibrary Loans	1,387	3,998	2,927	1,000	542	1,500
542044-Contract Labor	2,331	14,896	-	-	-	-
543001-Fees/Assessments	9	62	12	-	12	-
543003-Credit Card Fees	9,785	11,719	9,084	15,750	2,591	9,750
543005-Licenses	9,486	11,137	5,978	6,300	40,371	6,675
546020-Risk Management	74,936	78,170	81,929	127,610	127,608	116,029
546021-Workers Compensation Insurance	20,766	21,965	13,599	14,375	14,376	12,577
552001-Tele/Commun	35,968	38,136	21,553	27,951	13,475	22,423
552003-Power	110,133	125,551	-	-	-	-
552004-Gas	11,369	13,004	-	-	-	-
552005-Water	6,435	9,718	-	-	-	-
552006-Sewer	514	570	-	-	-	-
552008-Trash/Sewer/Geo	21,410	20,980	-	-	-	-
552012-Cellular Phones	4,282	3,831	3,142	2,480	1,768	3,769
552018-Internet	446	-	-	-	-	-
552023-Cell Phone Stipend	910	-	598	1,170	88	1,500
554001-Rent Equipment	289	-	-	-	-	-
554002-Rent Building or Land	420,588	432,557	457,525	468,000	356,319	486,050
554005-Space Rent	-	-	-	-	2,196	-
554007-Lease Payments	-	-	9,107	-	-	2,200
556001-Software/System Maintenance	239,882	289,709	268,736	396,943	168,027	456,222
559001-R/M Struct/Mech/Electrical/Plumb	227,613	204,778	15,555	13,000	-	26,900
559002-R/M Landscape/Irrigation	37,702	48,323	7,965	-	-	-
559009-R/M Paint/Signage	-	1,192	-	-	-	-
561003-R/M Fleet Services	7,817	16,684	4,824	7,000	16,326	10,800
561008-R/M Other Equipment	-	-	-	1,000	490	-

General Fund - 101
Library Department
Fund Summary

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
564105-Indirect Cost Reimbursement	2,641,937	3,801,635	5,191,290	5,650,166	3,953,636	6,215,183
564110-Print & Copy Services	31,779	21,562	26,670	24,000	25,927	27,810
566101-Bad Debt Expense	-	80	-	-	-	-
566115-Cash Over/Short	38	(169)	(65)	-	7	-
580002-Miscellaneous Payments	-	-	-	-	-	19,167
Total Maintenance and Operations	5,027,446	6,295,723	7,121,821	7,793,474	5,060,141	8,458,355
Materials						
537014-Digital Materials	343,713	652,142	816,690	1,046,899	726,357	1,030,535
581002-Adult Materials	514,297	364,973	402,347	361,148	215,338	316,700
581004-Brown Trust/Large Print	65	-	-	-	-	-
581005-Microforms	9,005	9,141	9,416	9,500	-	-
581007-Youth Materials	319,668	287,121	418,285	322,900	173,868	403,300
581009-Periodicals	231,344	132,557	9,473	9,700	9,592	9,700
Total Materials	1,418,092	1,445,934	1,656,212	1,750,147	1,125,155	1,760,235
Total Expenditures	12,479,419	14,275,012	16,050,297	17,816,245	11,213,003	18,943,260
Net Surplus/(Shortfall)	508,454	(13,849,980)	(15,522,178)	(17,313,200)	(10,935,693)	(18,427,396)

Heritage Fund - 210
Library Department
1690 - Library Donations

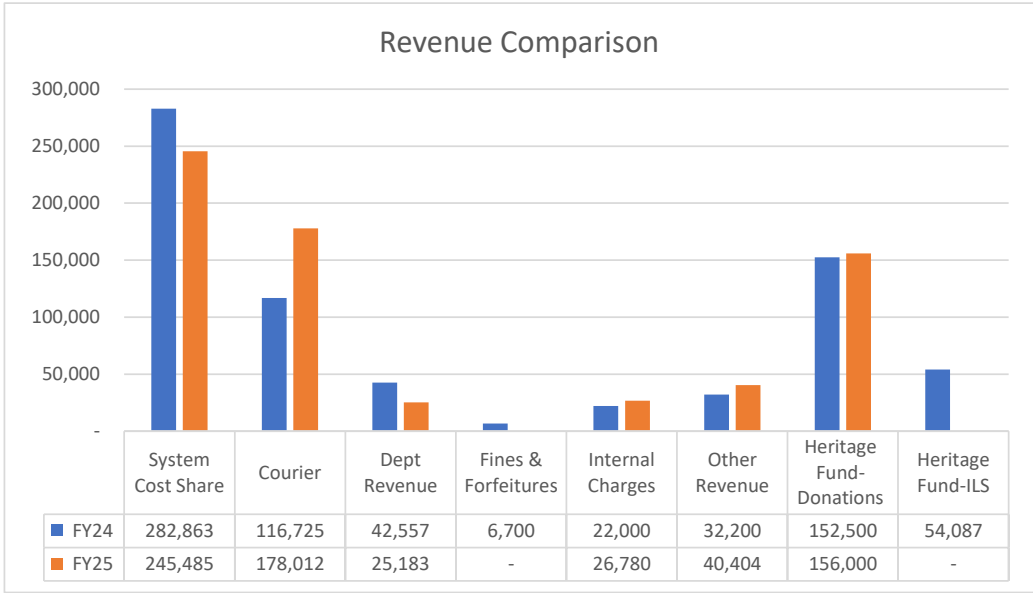
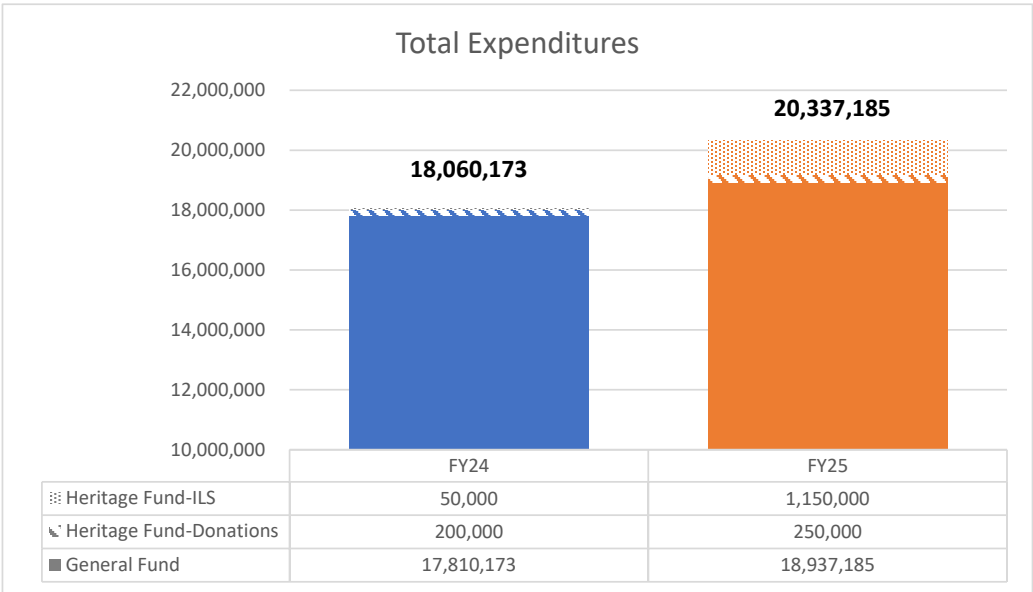
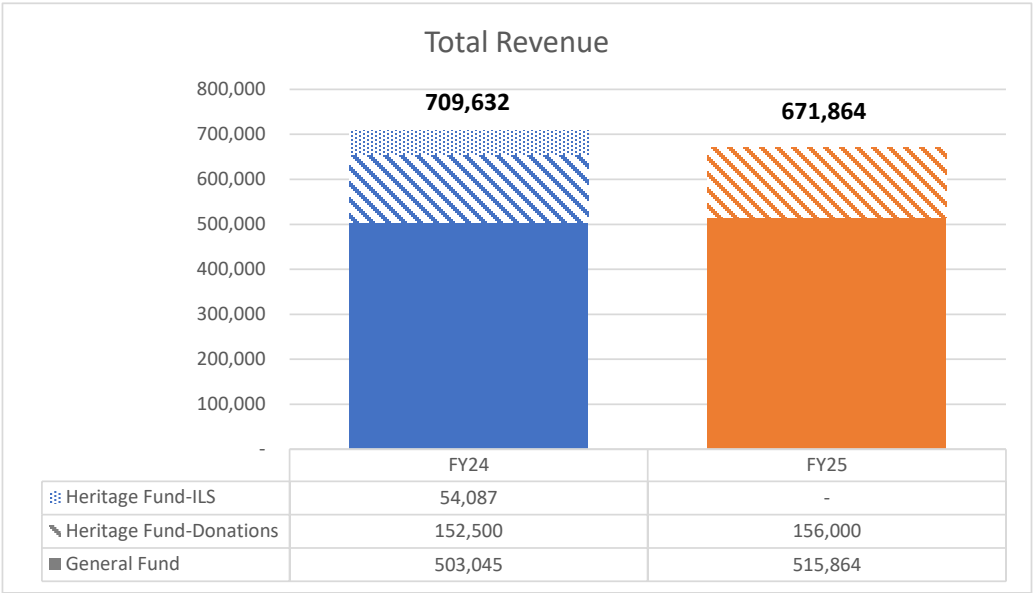
	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
Revenue						
309009-Event Fees	-	4,500	-	-	-	-
309021-Sponsorships	-	5,000	-	-	-	-
325002-State Operation Grants	5,704	-	-	-	-	-
325011-Fed Pandemic Grant-Operational	-	-	21,625	-	-	-
328001-Donations	67,736	170,388	78,098	150,000	128,350	150,000
329001-Miscellaneous Revenue	-	-	69	-	-	-
340001-Interest Income	2,550	2,390	6,358	2,500	6,844	6,000
Total Revenue	75,990	182,278	106,149	152,500	135,195	156,000
Expenditures						
Maintenance and Operations						
517001-Department Recognition	-	-	1,879	-	-	-
532001-Special Department Supplies	720	190	2,494	5,000	-	5,000
534001-Minor Equipment	-	7,552	883	8,000	-	10,000
537014-Digital Materials	-	9,220	10,204	10,000	-	14,000
540005-Personnel Training	-	600	(600)	-	-	-
540008-Dues and Subscriptions	980	-	-	-	-	-
540011-Memberships	27,000	-	-	27,000	-	-
540012-Meetings & Transportation	-	-	-	-	633	-
540014-Mileage Reimbursement	-	-	271	-	271,023	-
541017-Translating/ASL/Braille	-	99	69	-	-	-
542020-Program Cost	38,105	99,717	28,943	100,000	397	117,200
543005-Licenses	12,435	-	-	-	-	-
559001-R/M Struct/Mech/Electrical/Plumb	488	-	-	-	-	-
Total Maintenance and Operations	79,728	117,377	44,143	150,000	272,054	146,200
581002-Adult Materials	-	-	-	-	-	12,800
581003-MCA AS Books	-	-	19,798	-	14,932	20,000
581004-Brown Trust/Large Print	-	-	3,427	-	595	6,000
581007-Youth Materials	-	-	7,000	-	-	10,000
581008-MCA YS Books	-	9,754	53,276	50,000	222	55,000
Total Expenditures	79,728	127,132	127,644	200,000	287,803	250,000
Net Surplus/(Shortfall)	(3,738)	55,146	(21,495)	(47,500)	(152,608)	(94,000)

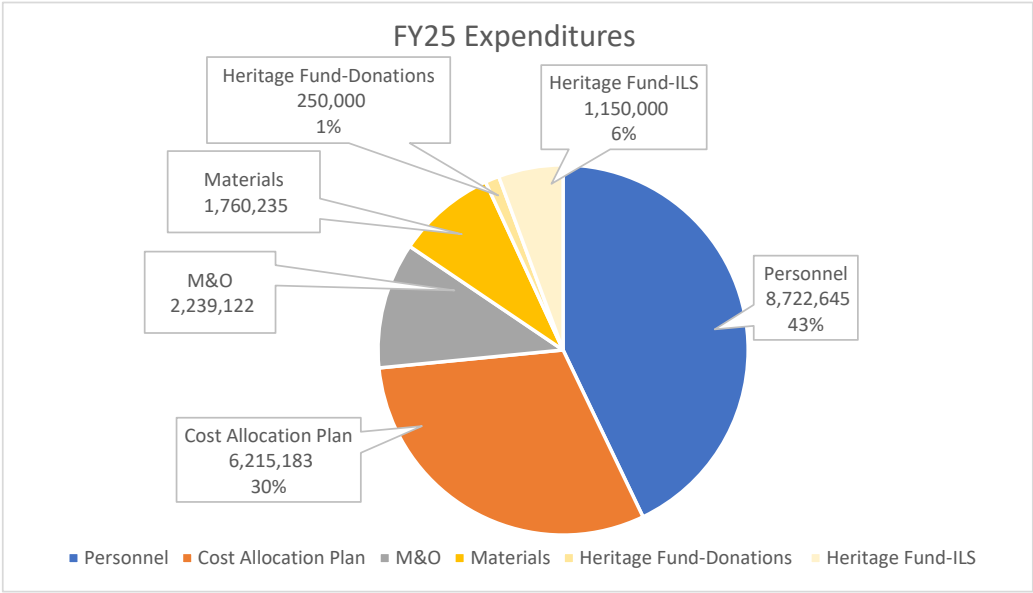
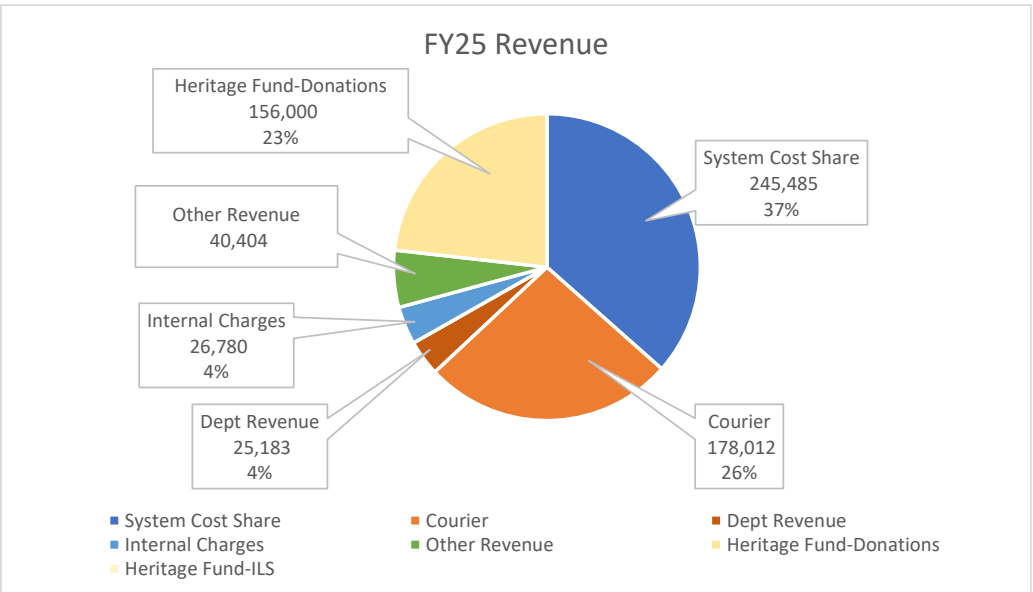
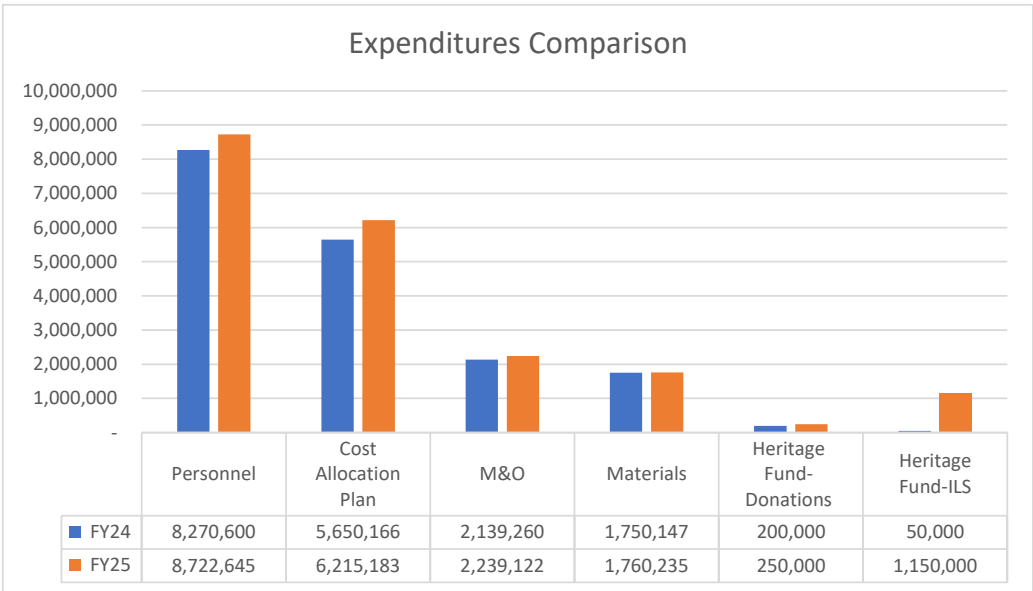
Heritage Fund - 210
Library Department
1691 - Integrated Library System

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
Revenue						
308001-IOLS	3,456	34,117	34,018	35,662	23,125	-
334001-Transfer In	1,544	15,883	15,883	-	-	-
340001-Interest Income	16,330	11,454	32,637	18,425	32,571	-
Total Revenue	21,330	61,454	82,538	54,087	55,697	-
Expenditures						
541000-Professional Services Budget	3,200	160,945	51,983	50,000	2,534	-
542020-Program Cost	-	-	-	-	30,000	-
542028-IOLS Fund	110	1,609	125	-	125	-
543005-Licenses	-	-	103,736	-	-	-
556001-Software/System Maintenance	555	-	-	-	-	-
580002-Miscellaneous Payments	-	-	-	-	-	1,150,000
595001-Transfer Out	11,021	-	-	-	-	-
Total Expenditures	14,886	162,554	155,843	50,000	32,659	1,150,000
Net Surplus/(Shortfall)	6,443	(101,100)	(73,306)	4,087	23,038	(1,150,000)

Capital Fund - 402
Library Department
Fund Summary

	2021	2022	2023	2024		2025
	Actual	Actual	Actual	Budget	Actual	Proposed Budget
Revenue						
334001-Transfer In	11,021	280,000	-	-	-	-
341001-Asset Sales	-	14,338	-	-	-	-
Total Revenue	11,021	294,338	-	-	-	-
Expenditures						
Maintenance and Operations						
534001-Minor Equipment	32,416	74,985	210,594	100,000	304,362	250,000
541000-Professional Services Budget	39,291	286,258	335,593	300,000	726,051	50,000
556001-Software/System Maintenance	-	-	-	-	682	-
559000-R/M Buildings & Grounds	-	-	-	40,000	-	600,000
559001-R/M Struct/Mech/Electrical/Plumb	689	164,539	143,111	-	-	-
564100-Cross Charges	14,845	38,604	41,182	-	24,045	-
Total Maintenance and Operations	87,241	564,386	730,480	440,000	1,055,140	900,000
581001-Major Equipment	53,959	44,036	344,610	170,000	66,838	60,000
600000-Capital Projects	33,404	25,836	762,319	3,700,000	3,391,545	2,275,000
Total Expenditures	174,604	634,258	1,837,408	4,310,000	4,513,523	3,235,000
Net Surplus/(Shortfall)	(163,583)	(339,920)	(1,837,408)	(4,310,000)	10,082,187	(3,235,000)







BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

MEMO

TO: Boise Public Library Board of Trustees
FROM: Kari Davis
DATE: 5/30/2024
RE: FY24 Renewal Lending Service/Annexation Compensation Agreement with Ada County Free Library District

BACKGROUND:

Since 1994, the Boise Public Library has reimbursed the Ada County Free Library District (the "District") for revenue lost due to City annexation of previously unincorporated county land. By agreement, the payment amount has been set at \$544,000.

The FY24 payment will facilitate provision of library service by the District to Boiseans. The payment and contract provide reciprocal borrowing privileges for all Boise residents at the following District library branch locations: Victory, Lake Hazel, Hidden Springs, and Star.

FINANCIAL IMPACT:

The Library's Fiscal Year 2024 M & O budget contains an approved line item for the Ada Community Library lending service/annexation compensation payment for the flat fee amount determined in negotiations with the library district. No additional funding is required.

MAIN LIBRARY
715 S. Capitol Blvd., Boise, Idaho 83702
P: 208-972-8200 | TTY: 800-377-3529

LIBRARY! AT
BOWN CROSSING
P: 208-972-8360

LIBRARY! AT
COLE & USTICK
P: 208-972-8300

LIBRARY! AT
COLLISTER
P: 208-972-8320

LIBRARY! AT
HILLCREST
P: 208-972-8340

BOISE CITY COUNCIL: Colin Nash (President), Meredith Stead (President Pro Tem), Kathy Corless, Jimmy Hallyburton, Jordan Morales, Luci Willits

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Library Board of Trustees
June 5, 2024
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BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

April 25, 2024

Mary DeWalt, Director
Ada Community Library
10664 W. Victory
Boise, ID 83709
E-mail: mdewalt@adalib.org

DELIVERY VIA E-MAIL

Re: FY 2024 Renewal Letter of Agreement: Lending Service/Annexation Compensation

Dear Ms. DeWalt,

On June 2, 2020, FY20 Lending Service/Annexation Compensation Agreement ("Agreement") was made between the Boise Public Library ("BPL") and the Ada County Free Library District dba Ada Community Library ("ACL"). The Agreement served to facilitate compensation from BPL to ACL for library lending services provided to BPL patrons from October 1, 2019 through September 30, 2020. Section 3a of the Agreement permits renewal upon subsequent written agreement of the parties. On June 8, 2021, the Agreement was renewed through mutual execution of the FY21 Renewal Letter of Agreement, on June 14, 2022, the Agreement was renewed through mutual execution of the FY22 Renewal Letter of Agreement, and on June 27, 2023, the Agreement was renewed through mutual execution of the FY23 Renewal Letter of Agreement,

BPL wishes to again renew the Agreement through mutual execution of this FY24 Renewal Letter of Agreement ("FY24 Renewal") for an additional one (1) year term for the purpose of facilitating compensation to ACL for library lending services provided to BPL patrons from the period of October 1, 2023 through September 30, 2024. The FY24 Renewal will be effective on the date for party signature below that is last in time and will cause all of the terms and provisions of the Agreement to remain in full force and effect with the only modification being of the dates therein as necessary to fulfill the purpose of this FY24 Renewal. Subject to approval of this FY24 Renewal by the Board of Trustees for each party and Boise City Council, BPL will make payment in the amount of \$544,000 (five hundred forty-four thousand dollars) to ACL by June 30, 2024.

If ACL wishes to renew according to these terms, please have a duly authorized signatory execute this FY24 Renewal and return to BPL for further execution.

[SIGNATURE PAGE FOLLOWS]

Very truly yours,

Jessica Dorr
Director, Boise Public Library

MAIN LIBRARY

715 S. Capitol Blvd., Boise, Idaho 83702
P: 208-972-8200 | TTY: 800-377-3529

LIBRARY! AT
BOWN CROSSING
P: 208-972-8360

LIBRARY! AT
COLE & USTICK
P: 208-972-8300

LIBRARY! AT
COLLISTER
P: 208-972-8320

LIBRARY! AT
HILLCREST
P: 208-972-8340

BOISE CITY COUNCIL: Colin Nash (President), Meredith Stead (President Pro Tem), Kathy Corless, Jimmy Hallyburton, Jordan Morales, Luci Willits

BOISEPUBLICLIBRARY.ORG

Library Board of Trustees
June 5, 2024
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IN WITNESS WHEREOF, BPL and ACL have executed this FY24 Renewal Letter of Agreement as of the date for party signature below that is last in time.

ADA COMMUNITY LIBRARY

Approved by action of the Board of Trustees of the Ada County Free Library District dba Ada Community Library on May 21, 2024. *clm*

Carol Mills 5/21/24
Carol Mills, Chair Date
ACL Board of Trustees

BOISE PUBLIC LIBRARY

Approved by action of the Boise Public Library Board of Trustees on _____, 2024 and sent with a recommendation for approval to the Boise City Council.

Nicole Trammel Pantera, Date
President BPL Board of Trustees

ADOPTED by the Council of the City of Boise City, Idaho this ____ day of _____, 2024

APPROVED by:

Lauren McLean, Mayor Date

ATTEST:

Lynda Lowry, City Clerk Date



BOISE PUBLIC LIBRARY

SYSTEM STATISTICS REPORT

April 2024

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Books</u>						
Adult	44,494	43,445	2.41	313,725	303,359	3.42
Young Adult	5,304	5,424	-2.21	36,530	36,111	1.16
Juvenile	57,825	57,555	0.47	414,820	409,242	1.36
Sub Total	107,623	106,424	1.13	765,075	748,712	2.19

<u>CIRCULATION /Audio Visual</u>						
Adult	14,677	17,252	-14.93	113,464	121,460	-6.58
Young Adult	923	1,053	-12.35	6,830	6,636	2.92
Juvenile	4,532	5,071	-10.63	33,544	36,463	-8.01
Sub Total	20,132	23,376	-13.88	153,838	164,559	-6.51

<u>CIRCULATION/Digital</u>						
eAudio	41,036	31,144	31.76	269,266	208,767	28.98
eBooks	29,646	25,275	17.29	205,150	173,487	18.25
eVideo	978	299	227.09	7,075	2,438	190.20
eMusic	65	48	35.42	489	429	13.99
eMagazine	6,007	2,785	115.69	72,805	20,797	250.07
Sub Total	77,732	59,551	30.53	554,785	405,918	36.67
TOTAL CIRCULATION	205,487	189,351	8.52	1,473,698	1,319,189	11.71

<u>CIRCULATION SUMMARY</u>						
Main Library	58,055	59,743	-2.83	421,353	427,531	-1.45
Collister	11,417	11,276	1.25	84,234	80,803	4.25
Hillcrest	8,135	8,762	-7.16	60,800	58,764	3.46
Cole & Ustick (C&U)	24,502	23,707	3.35	169,895	161,177	5.41
Bown	22,954	23,414	-1.96	163,911	166,685	-1.66
Home Service	2,692	2,898	-7.11	18,720	18,311	2.23
Digital Collection	77,732	59,551	30.53	554,785	405,918	36.67
TOTAL CIRCULATION	205,487	189,351	8.52	1,473,698	1,319,189	11.71

<u>PATRON COUNT</u>						
Main Library	28,932	24,150	19.80	193,576	169,784	14.01
Collister	5,807	5,123	13.35	40,207	35,573	13.03
Hillcrest*	5,844	4,926	18.64	39,879	34,139	16.81
Cole & Ustick	10,441	9,100	14.74	69,889	63,521	10.03
Bown	9,685	9,056	6.95	69,293	62,065	11.65
TOTAL PATRON COUNT	60,709	52,355	15.96	412,844	365,082	13.08

<u>POLARIS CATALOG</u>						
System External Use Counts	0	212,651	-100.00	0	1,626,027	-100.00
Main Internal Use Counts	0	31,469	-100.00	0	237,855	-100.00
Collister Internal Use Counts	0	1,714	-100.00	0	12,688	-100.00
Hillcrest Internal Use Counts	0	1,836	-100.00	0	15,038	-100.00
C&U Internal Use Counts	0	5,698	-100.00	0	41,655	-100.00
Bown Internal Use Counts	0	3,488	-100.00	0	28,635	-100.00

*Software upgrade has delayed availability of data.

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>NEW CARDS ISSUED</u>						
Resident	862	819	5.25	6,114	6,132	-0.29
Non-Resident	6	2	200.00	42	26	61.54
Internet Only	0	0	0.00	1	1	0.00
TOTAL CARDS ISSUED	868	821	5.72	6,157	6,159	-0.03

INTERLIBRARY LOANS

Out-of-State	90	83	8.43	772	708	9.04
In-State	24	64	-62.50	237	417	-43.17

INTERLIBRARY BORROWING

Out-of-State	74	65	13.85	481	555	-13.33
In-State	19	88	-78.41	114	242	-52.89

REFERENCE SUMMARY

Main Adult Desk	2,487	1,268	96.14	15,313	8,976	70.60
Main Adult Telephone	671	554	21.12	4,299	4,070	5.63
Main Adult Electronic*	129	132	-2.27	767	718	6.82
Sub Total Adult Reference	3,287	1,954	68.22	20,379	13,764	48.06

Main Youth Desk	1,105	808	36.76	6,757	6,047	11.74
Main Youth Telephone	2	15	-86.67	45	122	-63.11
Main Youth Electronic	2	2	100.00	63	16	293.75
Sub Total Youth Reference	1,109	825	34.42	6,865	6,185	10.99

Information Desk

Readers Advisory	2	1	100.00	19	9	111.11
Directional/Informational	1,029	413	149.15	6,238	4,743	31.52
Sub Total Information Desk	1,031	414	149.03	6,257	4,752	31.67

Collister Desk	1,280	898	42.54	9,554	8,856	7.88
Collister Phone	156	106	47.17	1,183	889	33.07
Sub Total Collister Reference	1,436	1,004	43.03	10,737	9,745	10.18

Hillcrest Desk	404	488	-17.21	3,973	3,241	22.59
Hillcrest Phone	75	137	-45.26	958	759	26.22
Sub Total Hillcrest Reference	479	625	-23.36	4,931	4,000	23.28

Cole & Ustick Desk	1,911	578	230.62	12,396	8,245	50.35
Cole & Ustick Phone	258	112	130.36	1,763	1,131	55.88
Sub Total C&U Reference	2,169	690	214.35	14,159	9,376	51.01

Bown Desk	700	201	248.26	6,650	3,959	67.97
Bown Phone	146	28	421.43	1,344	225	497.33
Sub Total Bown Reference	846	229	269.43	7,994	4,184	91.06
TOTAL REFERENCE	10,357	5,741	80.40	71,322	52,006	37.14

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>MEETING ROOM USE SUMMARY</u>						
Programs						
Main Adult Programs	25	13	92.31	143	88	62.50
Main Youth Programs	88	66	33.33	522	496	5.24
Main Community Programs	148	110	34.55	816	702	16.24
Sub Total Main	261	189	38.10	1,481	1,286	15.16
Collister Adult Programs	22	8	175.00	139	62	124.19
Collister Youth Programs	25	34	-26.47	203	243	-16.46
Collister Community Programs	106	98	8.16	679	594	14.31
Sub Total Collister	153	140	9.29	1,021	899	13.57
Hillcrest Adult Programs	27	17	58.82	139	103	34.95
Hillcrest Youth Programs	32	21	52.38	166	164	1.22
Hillcrest Community Programs	158	108	46.30	906	723	25.31
Sub Total Hillcrest	217	146	48.63	1,211	990	22.32
C&U Adult Programs	18	11	63.64	125	69	81.16
C&U Youth Programs	56	39	43.59	375	239	56.90
C&U Community Programs	142	122	16.39	905	741	22.13
Sub Total Cole & Ustick	216	172	25.58	1,405	1,049	33.94
Bown Adult Programs	16	17	-5.88	89	83	7.23
Bown Youth Programs	38	40	-5.00	247	288	-14.24
Bown Community Programs	83	94	-11.70	567	518	9.46
Sub Total Bown	137	151	-9.27	903	889	1.57
TOTAL PROGRAMS	984	798	23.31	6,021	5,113	17.76

Program Attendance						
Main Adult Attendance	148	146	1.37	1,647	1,064	54.79
Main Youth Attendance	3,243	2,711	19.62	18,662	16,295	14.53
Main Comm Attendance	1,179	949	24.24	6,266	6,272	-0.10
Sub Total Main	4,570	3,806	20.07	26,575	23,631	12.46
Collister Adult Attendance	238	50	376.00	825	535	54.21
Collister Youth Attendance	1,551	1,513	2.51	10,441	9,391	11.18
Collister Comm Attendance	391	339	15.34	2,740	2,297	19.29
Sub Total Collister	2,180	1,902	14.62	14,006	12,223	14.59
Hillcrest Adult Attendance	490	206	137.86	1,844	1,081	70.58
Hillcrest Youth Attendance	859	522	64.56	4,299	2,816	52.66
Hillcrest Comm Attendance	1,101	755	45.83	6,453	4,067	58.67
Sub Total Hillcrest	2,450	1,483	65.21	12,596	7,964	58.16
C&U Adult Attendance	110	83	32.53	710	532	33.46
C&U Youth Attendance	1,862	1,187	56.87	11,744	7,960	47.54
C&U Comm Attendance	817	1,112	-26.53	5,082	6,351	-19.98
Sub Total Cole & Ustick	2,789	2,382	17.09	17,536	14,843	18.14
Bown Adult Attendance	247	106	133.02	909	693	31.17
Bown Youth Attendance	1,580	1,233	28.14	9,098	8,788	3.53
Bown Comm Attendance	585	401	45.89	3,556	2,578	37.94
Sub Total Bown	2,412	1,740	38.62	13,563	12,059	12.47
TOTAL PROGRAM ATTENDANCE	14,401	11,313	27.30	84,276	70,720	19.17

BOISE PUBLIC LIBRARY

RECIPROCAL BORROWING STATISTICS

April 2024

Items checked out at BPL by consortium members' patrons.

	<u>This Month</u>	<u>Percent of This Month Circulation</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Percent of To Date Circulation</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
CHECKOUTS								
Ada Community	2,747	1.34	3,044	-9.76	19,627	1.33	19,676	-0.25
Caldwell	362	0.18	485	-25.36	2,403	0.16	2,125	13.08
Eagle	511	0.25	683	-25.18	3,845	0.26	4,328	-11.16
Emmett	5	0.00	11	-54.55	64	0.00	187	-65.78
Garden City	975	0.47	998	-2.30	7,199	0.49	7,169	0.42
Kuna	295	0.14	573	-48.52	1,685	0.11	2,556	-34.08
Meridian	2,674	1.30	2,723	-1.80	19,546	1.33	19,004	2.85
Mountain Home	190	0.09	218	-12.84	1,593	0.11	1,717	-7.22
Nampa	694	0.34	564	23.05	4,520	0.31	3,919	15.34
Twin Falls	35	0.02	6	483.33	230	0.02	125	84.00
Total	8,488	4.13	9,305	-8.78	60,712	4.12	60,806	-0.15
Total BPL Circulation	205,487		189,351		1,473,698		1,319,188	

Items checked out at consortium member locations by BPL patrons.

	<u>This Month</u>	<u>Last Year This Month</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>
CHECKOUTS				
Ada Community	8,559	10,074	64,143	65,603
Caldwell	174	175	991	1,352
Eagle	5,507	6,770	46,814	45,160
Emmett	66	68	258	215
Garden City	7,190	7,834	52,793	53,464
Kuna	168	174	779	1,034
Meridian	7,889	10,916	55,793	50,769
Mountain Home	65	17	215	61
Nampa	771	538	4,714	4,477
Twin Falls	47	5	128	56
Total	30,436	36,571	226,628	222,191