



BOISE PUBLIC LIBRARY

MAYOR: Lauren McLean | DIRECTOR: Jessica Dorr

Boise Public Library Board of Trustees Regular Meeting Agenda

Wednesday, April 12, 2023, 11:30 a.m. • Main Library, Marion Bingham Room, 715 S. Capitol Blvd., Boise, ID 83702

Public can attend the meeting in person or via YouTube at the following link:

<https://www.youtube.com/channel/UCJo0NAsCybsN0DtzuAI3LGA>

BOARD OF TRUSTEES Brian Klene, President Rebecca Lemmons, Vice President Phil Magnuson Nicole Trammel Pantera Natasha Rush	MISSION The Boise Public Library improves community members' quality of life by supporting their efforts to enhance knowledge, realize creative potential, and share ideas and stories.
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MAIN LIBRARY

715 S. Capitol Blvd., Boise, Idaho 83702
P: 208-972-8200 | TTY: 800-377-3529

LIBRARY! AT
BOWN CROSSING
P: 208-972-8360

LIBRARY! AT
COLE & USTICK
P: 208-972-8300

LIBRARY! AT
COLLISTER
P: 208-972-8320

LIBRARY! AT
HILLCREST
P: 208-972-8340

BOISE CITY COUNCIL: Holli Woodings (President), Jimmy Hallyburton (President Pro Tem), Patrick Bageant, Elaine Clegg, Luci Willits

BOISEPUBLICLIBRARY.ORG

AGENDA

1. Call to Order and Introductions

2. Communications

None

3. Minutes-Action Item

March 8, 2023, Regular Meeting

4. Consent Agenda-Action Item

All matters on the consent agenda are considered routine and may be approved in a single motion. A trustee may ask that an item be removed from the consent agenda and considered separately.

a. Payment of Bills and Payroll

b. Financial Reports

Year-to-Date through February 28, 2023

Gift Fund activity for February 2023

5. Reports

a. Friends of the Boise Public Library

b. Boise Public Library Foundation

c. Library Director including administration and management

6. New Business

a. Idaho Legislation Update

Staff will update Trustees on 2023 legislation affecting Idaho libraries.

b. EveryLibrary Workshop

Vice-President Rebecca Lemmons will share her takeaways with the Board from the recent EveryLibrary workshop she attended on intellectual freedom.

7. Old Business

a. Boise Public Library Policy Review:

Section 3.00, Services, Subsection 3.06 - Action Item

Library Director Jessica Dorr will review section 3.00, Services subsection 3.06, Unscheduled Closures and Cancellations of the Boise Public Library Policy Manual with the Trustees. Recommended changes to policy 3.06, are included in the meeting packet. A motion to approve the recommended changes will be requested.

b. Strategic Planning

Main Library Manager Heidi Lewis will provide an update on the strategic planning process.

c. Interim Fiscal Year 2023 Budget Changes - Action Item

Staff will review with Trustees requests for additional funding for FY23.

Action: A motion to approve the recommended items and forward to Council for consideration will be requested.

8. Selection of Trustee to Review Payment Vouchers

Trustee review for vouchers by Magnuson.

9. Selection of Meeting Date

Next regular meeting on Wednesday, May 10, 2023.

10. Executive Session: IC 74-206 (1)(b) Personnel Matters

11. Adjourn

Any person needing special accommodations to participate in the above notice meeting should contact the library administration office at 208-972-8258 no later than three working days before the scheduled meeting.

BOISE PUBLIC LIBRARY

Library Director's Report

April 2023

Operations

Hours and Services Status

All locations experienced normal operations during March without the need for adjustments to hours or services for any reason.

Lynx Consortium update

The Lynx Consortium directors are discussing and planning for some changes which will begin with the start of FY24. Hailey Public Library plans to leave the Consortium which will decrease the number of participating libraries from 12 to 11 but not significantly change the costs associated with hosting the integrated library system. Additionally, Mountain Home Public Library and Twin Falls Public Library have formally requested being added to the courier system. These requests will be discussed by the Lynx directors during an April meeting.

The Lynx Consortium also continues discussions which started last year to create a new agreement to operate the consortium. In March, the Lynx directors approved using consortium contingency funds to hire legal support to determine next steps and to draft a new agreement. We anticipate any new agreement would be in place for FY25.

Website Redesign update

During design work for the Library's website redesign, the Department of Information Technology (IT) determined the underlying platform used to support many of the city's website is meaningfully out-of-date and no longer supported. Before any major redesign of the Library's website aimed at improving the user experience can be undertaken, it needs to be migrated to a new platform. Funding for this migration was approved by the Boise City Council at the end of 2022.

Since then, staff from IT, the Library, and Community Engagement have met to plan the rapid migration of the Library's website to a new platform with the understanding major improvements to the user experience will be made once the platform is stable. While the primary goal of the website migration is to stabilize the platform, the migration will require creating a new website structure and it will subsequently look different to Library users.

In considering what the new website will look like and how it will function, we are prioritizing:

- Adding tools to understand how the website is used so that we might improve the function
- Improving the process for improving/updating the website
- Maintaining easy access to our online catalog
- Helping users better access digital resources not in the online catalog
- Creating a way of better promoting timebound events and programs

A timeline for this project, including public communication, is still under development.

City of Boise FY24 Budget Build

The Library continues to engage in the City of Boise's FY24 Budget Build process. In May, the Board of Trustees will be provided with additional information and will have the opportunity to view the Council Budget Workshop on Tuesday, May 23rd. In June the FY24 budget will be presented to the Board of Trustees for approval.

Board of Trustee Opening

The Library is working with the Mayor's Office to post the opening for the Board of Trustee term that will start July 1, 2023.

Upcoming opportunities for Board of Trustee engagement

[El Día de los Niños](#)

Boise Public Library is partnering with The Idaho Commission for Libraries (ICfL), The Idaho Commission on Hispanic Affairs, and KISS FM to bring its first Día de los Niños event to the Treasure Valley. The event will take place at Cecil D. Andrus Park on Sunday, April 30, 2023, from 12 to 4 p.m.

El Día de los Niños (Children's Day/Book Day), often known as Día, is a celebration of children, families, and reading that culminates every year on April 30. Celebrated since 1925 throughout Mexico, Día emphasizes the importance of literacy and reading fun for children of all linguistic and cultural backgrounds through bilingual storytimes, family literacy fairs, community events, and other programs that encourage family reading and increased understanding of other cultures.

[Summer Reading & Learning Celebration](#)

Boise Public Library in conjunction with Ada Community Library will host our 2nd annual Summer Reading & Learning Celebration to launch this year's Summer Reading Program and showcase the variety of Summer programs and activities available for youth in our community. The event will feature exhibitors, storytelling, music, scavenger hunts, library mascots, and more. The event is free to attend and will be held from 10am to 2pm on Saturday, May 20th at JUMP.

Administration and Management Reports:

Programming

- The 2nd annual [Winter Reading Program](#) ran from January 23rd to February 28th; 350 children (under age 13) participated. By reading 20 minutes per day, participants earned a prize, donated by local businesses, for every 10 days of reading.
- All locations gave away 530 kindergarten readiness kits which included learning activities for writing, letters, and number recognition.
- Library! at Bown Crossing started a Spice Club where attendees learn about one spice a month and leave with a small sample of the spice. March's spice was cinnamon.
- Library! at Bown Crossing underwent a kid's area makeover with goals of promoting play literacy and making an inviting space. New bookshelves, imaginative play stations, and comfortable seating were added to enhance user experiences.
- Information Services staff held the first of a series of English Learners' conversation hours.
- March was [Treasure Valley Reads](#) month. The Library hosted various events surrounding the theme of *Khabaar* and the keynote presentation by [Madhushree Ghosh](#).

Staff Development

- Staff visited the [Stein Luminary](#) at Boise State University to learn about the 90-foot, immersive, touch screen technology featuring fine art and astronomical images.
- The training team hosted “Getting the Most out of IDEA & OverDrive”, two of our most used applications for library users.
- Staff visited with [Boise Philharmonic](#) Librarian Melissa Wilson and toured the Esther Simplot Performing Arts Academy building.

Community Partners

- The Idaho Department of Labor held a job fair at the Library! at Cole & Ustick. It was the most successful job fair they have had this year with 120 job seekers attending.
- Library! at Cole & Ustick staff promoted library events, resources, and cards at an author event hosted by Valley View Elementary school.
- All locations supported our youngest users by attending Kindergarten Registration. Staff visited 17 different schools to connect with students and caregivers with library resources.
- The Main Library hosted many programs with community partners. Boise State University held [“Escape Disinformation: An Interactive Investigation”](#) for users. The [Refugees Speakers Bureau](#) hosted an event with the Idaho Office for Refugees. Two [grant writing classes](#) in conjunction with Boise City Arts and History department took place. Lastly, a [Local Listening Lounge](#) to celebrate Treefort was available to users.
- Lawyers in the Library continued at the Main Library.

Communications

Monthly Email Newsletter: March

- Sent Fri, March 3rd 1:48 PM, 8,616 successful deliveries
- Open Rate 50.1% (4,300) / Click Rate 1.9% (167)
- April – to be sent Tuesday, April 4 to 8,796 contacts

Ultimate Book Nerd Newsletter: March

- Sent Tue, Mar 21, 2023 2:28 PM, 619 contacts
- Open Rate 65.4% (401) / Click Rate 7.3% (45)

Social Media

- In March, we posted about the BCT Children’s Reading Series, Social Work Month, Treefort, Teen Comics Mentorship, IDL job fair, Red Cross blood drive, and Community Helpers Storytime
- In April, we'll be posting about Main Library 50th Building Anniversary, Library Appreciation Day, Idaho Collection, Dia de los Ninos

MAIN LIBRARY MRM & CAPITAL IMPROVEMENTS PROJECT STATUS REPORT

Project Start Date:	Summer 2022	Planned Finish Date:	Fall 2024 (Phase 2)
Project Manager:	Lindsay Erb	Department:	Library

PROJECT STATUS:

Period Covered:	March 2023
Project Summary	After a condition assessment evaluation completed in the of summer 2020 it was found that there are numerous major repair and maintenance items that need to be addressed to give the Main Library another 10+ years of life, along with space reconfigurations to better serve the public.
Bid Package Updates	<p><u>Roofing</u> – Contract approved</p> <ul style="list-style-type: none"> • Estimated construction start May 2023 <p><u>Stairwell Railing</u> – On Pause</p> <ul style="list-style-type: none"> • On Pause until FY24 due to budget constraints <p><u>Phase 1 Renovations (4 Story renovations)</u> – Design Complete</p> <ul style="list-style-type: none"> • Early demo package bids rec'd for the storage room. Contract will be issued soon. Work is anticipated to start this spring. • Restroom, plumbing and fire pump work is estimated to begin this summer, remaining phase 1 work will be pushed to next fiscal year due to budget constraints <p><u>Auto sorter</u> – Design Complete</p> <ul style="list-style-type: none"> • Bid opening set for 3/30 • Construction estimated to begin in May • Auto sorter delivery 6/13 <p><u>Phase 2 Renovations (1st floor remodel)</u> – Design</p> <ul style="list-style-type: none"> • Concept design completed • Estimated construction start 2024 <p><u>Misc. projects:</u> <i>Parking lot repairs:</i> estimated for summer timeframe, architect is putting together a recommended repair package <i>Brick/ window repairs:</i> mortar testing completed, to be evaluated in summer</p>
Overall Project Health	<u>Summary:</u> Initial estimates are significantly higher than budgeted. Analysis is underway.
Highlights	Phase 1 design is complete. We'll be receiving bids for the auto sorter, restrooms/ plumbing, fire pump and site work soon to ensure we have enough budget to cover these items as they are anticipated to begin this fiscal year. We received the GMP for the early demo package which consists

	of the storage room demo and abatement which is anticipated to begin later this Spring after the contract is issued.
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PROJECT COMPONENTS:

Component	Notes
Scope	
Budget	Preliminary estimates for the Phase 1 work are significantly higher than estimated so we'll need to focus on the highest priority items such as the restrooms and plumbing this fiscal year. Estimates for future phases have been generated to inform the FY24 budget request.
Schedule	Phase 1 design took longer than anticipated but is now complete. The construction manager is working on putting together an updated schedule with the items we'll be tackling this FY.
Risks	Construction market challenges, including finding multiple bidders and pricing may be an issue.
Resources	

SCOPE MANAGEMENT:

Status	Discussion
Accomplished	<ul style="list-style-type: none"> • Phase 1 drawings complete • Autosorter drawings complete • GMP received for early demo/ abatement package on the 4th floor • Preliminary estimates generated • Near and long-term site circulation planning complete
Planned	<ul style="list-style-type: none"> • Bidding for restrooms, plumbing work, auto sorter (3/30 bid opening), site work and fire pump • Issue contract for the early demo/ abatement package on the 4th floor • Budget review once all GMP's are received and lock down what can be covered this FY and what will need to be pushed to FY24

Boise Public Library

Policy Review April 12, 2023

Policy items reviewed and presented are as follows:

SECTION 3.00, *Services*

- Policy 3.06. *Unscheduled Closures and Cancellations*

Staff Recommendations:

Section 3.00, *Services* of the Boise Public Library Policy Manual is presented to the Library Board for review. Recommended changes to Policy 3.06, *Unscheduled Closures and Cancellations*, are included. A motion to approve the recommended changes is requested.

Document Type: Policy
Number: 3.06
Effective: 3-16-2020
Revised:

UNSCHEDULED CLOSURES/~~CANCELATIONS~~REDUCED
HOURS

While every practical effort will be made to adhere to scheduled hours of operation—~~and programming~~, circumstances occasionally arise that require unscheduled closures and/or reduced ~~hours canceled service offerings~~ in order to preserve the safety and well-being of Library patrons and staff.

The Library may ~~cancel scheduled programming~~, reduce regular hours of operation (open late/close early), ~~cancel meeting room reservations~~ and/or completely close one or more of its physical locations in the event of:

- Severe weather conditions or natural disasters that make travel exceptionally hazardous, result in an insufficient number of available staff, prevent safe maintenance of Library walkways and parking lots, or that otherwise similarly impair safe and responsible operations;
- Building safety issues such as prolonged power outages, failure of a building heating or cooling system, gas leaks, water problems or other conditions at a Library location that impairs safe use and operation of the facility;
- **Insufficient staff capacity to safely operate the facility;**
- Request for closure by local, county or state law enforcement agencies; or
- Other seriously unsafe or unhealthy condition that impairs safe and responsible use and operation of a library facility.

The Board of Trustees delegates the decision to ~~cancel programming~~reduce hours of operation and/or close facilities for any of the above reasons to the Library Director. The Library Director, or designee in the event of the Director's unavailability, will make such decision in his/her discretion and after consultation with the Board President. If the Board President cannot be reached, then consultation shall be had with the Board's Vice President. If neither can be reached within ~~one~~ hour, then the Library Director or Director's designee shall proceed with a decision and thereafter notify the Board of Trustees as promptly as reasonably possible.

When a decision is made to ~~cancel programming~~reduce hours and/or close a facility for any of the reasons stated above, notification of the cancellation and/or closure should be made by posting physical notice at the affected facility's main entrance and posting electronic notice on social media. For extended closures, nNotice may also be provided ~~through a Library telephone recording on the Library's website or~~ and by advising local media outlets.

Library loan periods will be extended in the event of an unscheduled closure such that materials due on a day of unexpected closure will be considered due the next day that the Library is open for operation.

Boise Public Library

FY 2023 Interim Budget Changes (IBC)

April 12, 2023

Interim budget change (IBC) items are off-cycle requests to adjust current budget and are vetted through the following process:

1. Department identifies need and submits request to the Budget Office
2. Budget Office performs necessary due diligence, prepares narrative, and sends to Mayor’s Office
3. Mayor’s Office reviews requests and places on Executive Management Team (EMT) agenda
4. EMT offers final recommendation for City Council approval

The Library has identified a one-time funding requests for FY23 for the capital fund which is outlined below. If approved by the Library Board of Trustees and presented to Council, this request would be considered at the May 9, 2023 Boise City Council meeting.

Library (Capital Fund)-Downtown Library Enterprise Portfolio Projects: \$655,000 (one-time)

In the FY 2023 Adopted Budget, \$1.65 million was set aside for Portfolio projects within the General Fund’s Operating Contingency. The Library requests approval of a \$655,000, revenue-neutral, appropriation for three projects at the Downtown Library, which were identified as potential Project Portfolio activities during the FY 2023 budget build and are now ready to move forward.

The three projects currently requesting funding are:

- **1st Floor Renovations: \$600,000.** This project would allow for a remodel of the library entrance, circulation desk, and expand the youth services area. While this work was identified as out of scope for both the Americans with Disabilities Act (ADA) compliance and deferred major repairs and maintenance (MRM) projects, completing these remodels alongside the ADA and MRM remediation will allow for cost and operational efficiencies, minimizing disruption to public services.
- **Main Library Space Study: \$30,000.** This study would perform an assessment of space needs and uses at the library to maximize the space available to the public and collection display. The results of this study will be used to inform future planning (and related budget needs) at the Main Library.
- **4th Floor Renovations: \$25,000.** A work room that has been historically used for storage will be renovated to allow for additional staff space. This project will principally provide for the removal of an existing wall and related work (e.g., minor finishes and utilities).

Source/Use	Fund	Dept/Org	Acct. Type	Current Budget	Proposed Budget	Budget Change Amount
Source	Capital	Intergov	Operating Contingency – Project Portfolio	\$1,260,000	\$605,000	(\$655,000)
Use	Capital	Library	CIP – Downtown Library Space Study	-	\$30,000	\$30,000

Use	Capital	Library	CIP - Downtown Library-1 st Floor Renovation	-	\$600,000	\$600,000
Use	Capital	Library	CIP – Downtown Library-4 th Floor Renovation	-	\$25,000	\$25,000

BOISE PUBLIC LIBRARY SYSTEM STATISTICS REPORT February 2023

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>CIRCULATION/Books</u>						
Adult	41,066	42,176	-2.63	212,628	218,231	-2.57
Young Adult	4,720	5,489	-14.01	25,034	29,072	-13.89
Juvenile	55,689	55,665	0.04	286,515	285,027	0.52
Sub Total	101,475	103,330	-1.80	524,177	532,330	-1.53

<u>CIRCULATION /Audio Visual</u>						
Adult	16,257	19,613	-17.11	85,294	101,226	-15.74
Young Adult	891	800	11.38	4,531	4,692	-3.43
Juvenile	4,899	5,008	-2.18	25,668	28,391	-9.59
Sub Total	22,047	25,421	-13.27	115,493	134,309	-14.01

<u>CIRCULATION/Digital</u>						
eAudio	28,526	23,274	22.57	145,441	120,137	21.06
eBooks	23,733	21,070	12.64	121,172	111,703	8.48
eVideo	407	277	46.93	1,832	1,483	23.53
eMusic	51	27	88.89	310	189	64.02
eMagazine	2,771	2,853	-2.87	12,106	14,885	-18.67
Sub Total	55,488	47,501	16.81	280,861	248,397	13.07
TOTAL CIRCULATION	179,010	176,252	1.56	920,531	915,036	0.60

<u>CIRCULATION SUMMARY</u>						
Main Library	57,595	59,103	-2.55	300,940	300,034	0.30
Collister	11,203	11,389	-1.63	56,571	62,363	-9.29
Hillcrest	8,365	8,334	0.37	40,282	44,630	-9.74
Cole & Ustick (C&U)	21,714	22,893	-5.15	111,888	116,365	-3.85
Bown	22,515	24,976	-9.85	117,358	131,691	-10.88
Home Service	2,130	2,056	3.60	12,631	11,556	9.30
Digital Collection	55,488	47,501	16.81	283,632	248,397	14.18
TOTAL CIRCULATION	179,010	176,252	1.56	923,302	915,036	0.90

<u>PATRON COUNT</u>						
Main Library	23,562	18,930	24.47	117,461	92,478	27.02
Collister	4,890	4,133	18.32	24,531	21,244	15.47
Hillcrest	5,067	4,077	24.28	23,370	18,393	27.06
Cole & Ustick	8,999	6,873	30.93	43,929	31,604	39.00
Bown	8,957	6,163	45.34	42,601	31,547	35.04
TOTAL PATRON COUNT	51,475	40,176	28.12	251,892	195,266	29.00

<u>POLARIS CATALOG</u>						
System External Use Counts	258,079	250,346	3.09	1,162,835	1,395,757	-16.69
Main Internal Use Counts	32,499	28,080	15.74	167,241	147,575	13.33
Collister Internal Use Counts	2,117	2,018	4.91	8,647	8,052	7.39
Hillcrest Internal Use Counts	2,657	1,887	40.81	10,644	8,485	25.44
C&U Internal Use Counts	5,583	4,888	14.22	29,320	23,440	25.09
Bown Internal Use Counts	4,046	3,494	15.80	20,409	18,223	12.00

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
<u>NEW CARDS ISSUED</u>						
Resident	930	666	39.64	4,268	3,448	23.78
Non-Resident	6	6	0.00	23	35	-34.29
Internet Only	0	3	-100.00	0	7	-100.00
TOTAL CARDS ISSUED	936	675	38.67	4,291	3,490	22.95

<u>INTERLIBRARY LOANS</u>						
Out-of-State	98	65	50.77	524	298	75.84
In-State	66	58	13.79	283	188	50.53

<u>INTERLIBRARY BORROWING</u>						
Out-of-State	106	201	-47.26	387	1,147	-66.26
In-State	40	76	-47.37	126	332	-62.05

<u>REFERENCE SUMMARY</u>						
Main Adult Desk	1,304	955	36.54	6,071	5,434	11.72
Main Adult Telephone	564	591	-4.57	2,862	3,248	-11.88
Main Adult Electronic	108	139	-22.30	461	581	-20.65
Sub Total Adult Reference	1,976	1,685	17.27	9,394	9,263	1.41

Main Youth Desk	972	456	113.16	4,282	2,395	78.79
Main Youth Telephone	12	13	-7.69	90	93	-3.23
Main Youth Electronic	1	0	100.00	14	7	100.00
Sub Total Youth Reference	985	469	110.02	4,386	2,495	75.79

Information Desk						
Readers Advisory	1	4	-75.00	5	24	-79.17
Directional/Informational	369	1,908	-80.66	3,842	9,426	-59.24
Sub Total Information Desk	370	1,912	-80.65	3,847	9,450	-59.29

Collister Desk	1,211	899	34.71	6,471	4,278	51.26
Collister Phone	138	136	1.47	627	705	-11.06
Sub Total Collister Reference	1,349	1,035	30.34	7,098	4,983	42.44

Hillcrest Desk	603	381	58.27	2,167	1,982	9.33
Hillcrest Phone	107	95	12.63	497	478	3.97
Sub Total Hillcrest Reference	710	476	49.16	2,664	2,460	8.29

Cole & Ustick Desk	1,582	632	150.32	6,385	3,457	84.70
Cole & Ustick Phone	153	114	34.21	894	569	57.12
Sub Total C&U Reference	1,735	746	132.57	7,279	4,026	80.80

Bown Desk	734	589	24.62	3,048	2,483	22.75
Bown Phone	22	96	-77.08	162	527	-69.26
Sub Total Bown Reference	756	685	10.36	3,210	3,010	6.64
TOTAL REFERENCE	7,881	7,008	12.46	37,878	35,687	6.14

MEETING ROOM USE SUMMARY

Programs

	<u>This Month</u>	<u>Last Year This Month</u>	<u>Percent Change</u>	<u>This Year To Date</u>	<u>Last Year To Date</u>	<u>Percent Change</u>
Main Adult Programs	13	3	333.33	55	14	292.86
Main Youth Programs	68	25	172.00	345	136	153.68
Main Community Programs	114	100	14.00	464	347	33.72
Sub Total Main	195	128	52.34	864	497	73.84
Collister Adult Programs	11	1	1000.00	40	8	400.00
Collister Youth Programs	32	9	255.56	166	66	151.52
Collister Community Programs	99	41	141.46	395	188	110.11
Sub Total Collister	142	51	178.43	601	262	129.39
Hillcrest Adult Programs	20	0	100.00	64	8	700.00
Hillcrest Youth Programs	21	5	320.00	114	43	165.12
Hillcrest Community Programs	120	52	130.77	482	229	110.48
Sub Total Hillcrest	161	57	182.46	660	280	135.71
C&U Adult Programs	8	1	700.00	44	13	238.46
C&U Youth Programs	30	17	76.47	159	100	59.00
C&U Community Programs	109	41	165.85	488	145	236.55
Sub Total Cole & Ustick	147	59	149.15	691	258	167.83
Bown Adult Programs	13	1	1200.00	52	5	940.00
Bown Youth Programs	35	5	600.00	196	42	366.67
Bown Community Programs	78	0	100.00	325	0	100.00
Sub Total Bown	126	6	2000.00	573	47	1119.15
TOTAL PROGRAMS	771	301	100.00	3,389	1,344	152.16

Program Attendance

Main Adult Attendance	159	40	297.50	615	282	118.09
Main Youth Attendance	2,646	461	473.97	10,950	2,336	368.75
Main Comm Attendance	933	1,015	-8.08	4,431	2,964	49.49
Sub Total Main	3,738	1,516	146.57	15,996	5,582	186.56
Collister Adult Attendance	43	4	975.00	227	311	-27.01
Collister Youth Attendance	1,498	1,259	18.98	5,012	6,086	-17.65
Collister Comm Attendance	464	118	293.22	1,571	452	247.57
Sub Total Collister	2,005	1,381	45.18	6,810	6,849	-0.57
Hillcrest Adult Attendance	339	0	100.00	573	19	2915.79
Hillcrest Youth Attendance	372	106	250.94	1,345	1,862	-27.77
Hillcrest Comm Attendance	615	143	330.07	2,512	794	216.37
Sub Total Hillcrest	1,326	249	432.53	4,430	2,675	65.61
C&U Adult Attendance	35	14	150.00	191	45	324.44
C&U Youth Attendance	1,447	1,000	44.70	5,327	4,348	22.52
C&U Comm Attendance	972	479	102.92	4,144	1,520	172.63
Sub Total Cole & Ustick	2,454	1,493	64.37	9,662	5,913	63.40
Bown Adult Attendance	111	36	208.33	445	87	411.49
Bown Youth Attendance	953	218	337.16	5,368	2,516	113.35
Bown Comm Attendance	375	0	100.00	1,776	0	100.00
Sub Total Bown	1,439	254	466.54	7,589	2,603	191.55
TOTAL PROGRAM ATTENDANCE	10,962	4,893	124.03	44,487	23,622	88.33

BOISE PUBLIC LIBRARY RECIPROCAL BORROWING STATISTICS February 2023

Items checked out at BPL by consortium members' patrons.

	Percent of				Percent of			
	<u>This Month</u>	<u>This Month</u>	<u>Last Year</u>	<u>Percent</u>	<u>This Year</u>	<u>To Date</u>	<u>Last Year</u>	<u>Percent</u>
CHECKOUTS	<u>This Month</u>	<u>Circulation</u>	<u>This Month</u>	<u>Change</u>	<u>To Date</u>	<u>Circulation</u>	<u>To Date</u>	<u>Change</u>
Ada Community	2,636	1.47	2,284	15.41	13,106	1.42	11,889	10.24
Caldwell	173	0.10	183	-5.46	1,195	0.13	978	22.19
Eagle	515	0.29	860	-40.12	2,750	0.30	4,278	-35.72
Emmett	0	0.00	36	-100.00	173	0.02	168	2.98
Garden City	970	0.54	1,091	-11.09	5,006	0.54	5,740	-12.79
Hailey	8	0.00	0	100.00	74	0.01	198	-62.63
Kuna	308	0.17	247	24.70	1,601	0.17	926	72.89
Meridian	2,390	1.34	2,008	19.02	13,123	1.42	10,231	28.27
Mountain Home	337	0.19	270	24.81	1,238	0.13	909	36.19
Nampa	734	0.41	552	32.97	2,711	0.29	2,956	-8.29
Twin Falls	3	0.00	28	-89.29	112	0.01	174	-35.63
Total	8,074	4.51	7,559	6.81	41,089	4.45	38,447	6.87

Total BPL Circulation	179,010	176,252	923,301	915,036
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Items checked out at consortium member locations by BPL patrons.

CHECKOUTS	<u>This Month</u>	<u>Last Year</u>	<u>This Year</u>	<u>Last Year</u>
		<u>This Month</u>	<u>To Date</u>	<u>To Date</u>
Ada Community	8,363	8,754	45,122	44,992
Caldwell	165	82	912	697
Eagle	6,361	5,419	31,035	28,001
Emmett	1	55	70	361
Garden City	7,620	6,936	36,595	36,632
Hailey	0	3	4	6
Kuna	113	103	713	963
Meridian	6,291	5,910	31,980	33,098
Mountain Home	7	8	30	50
Nampa	674	662	3,037	3,197
Twin Falls	12	5	42	17
Total	29,607	27,937	149,540	148,014